THREE RIVERS COLLEGE
FACTBOOK 2015

Three Rivers College
THE COMMUNITY COLLEGE OF SOUTHEAST MISSOURI

MISSION OF THREE RIVERS COLLEGE

Mission Statement

Three Rivers College inspires, prepares, and empowers students to succeed through open access to high-quality learning opportunities that meet the needs of the communities we serve.

Commitments that inform our mission

- Open access to educational programs to prepare students for transfer to a four-year baccalaureate institution, as well as programs of career and technical education to prepare students for entry or advancement in the global workforce.

- Comprehensive academic services, learning resources, basic skills development and educational opportunities for students of diverse cultural, socioeconomic and academic backgrounds.

- Support services and student activities to enhance individual growth and academic potential.

- Collaborative partnerships to develop specialized programs that meet the changing needs of business and industry, government, secondary schools a other colleges and universities.

- Lifelong learning opportunities for individuals, who wish to improve job performance, develop new skills or pursue personal interests.

- Community services that support and encourage the economic, civic and cultural vitality of the region.

VISION AND CORE VALUES OF
THREE RIVERS COLLEGE

Vision Statement

Three Rivers College will be the preeminent, cutting-edge community of learners with a student-first focus, and will operate as a vibrant, dynamic catalyst for the creation of opportunities that foster learning and student success.

Core Values

Commitment to Learning
We provide exemplary learning opportunities and maintain the highest standards through continuous improvement.

Hardworking
We are dedicated to working more diligently, smartly, creatively, and innovatively.

Honesty and Integrity
We honor our commitment to the college mission as we hold ourselves to the highest ethical standards in all operations.

Quality
We take decisive action to shape the future in order to fulfill our commitment to excellence.

Respect
We value the worth of individuals from all backgrounds and treat coworkers and members of the community with courtesy and dignity.
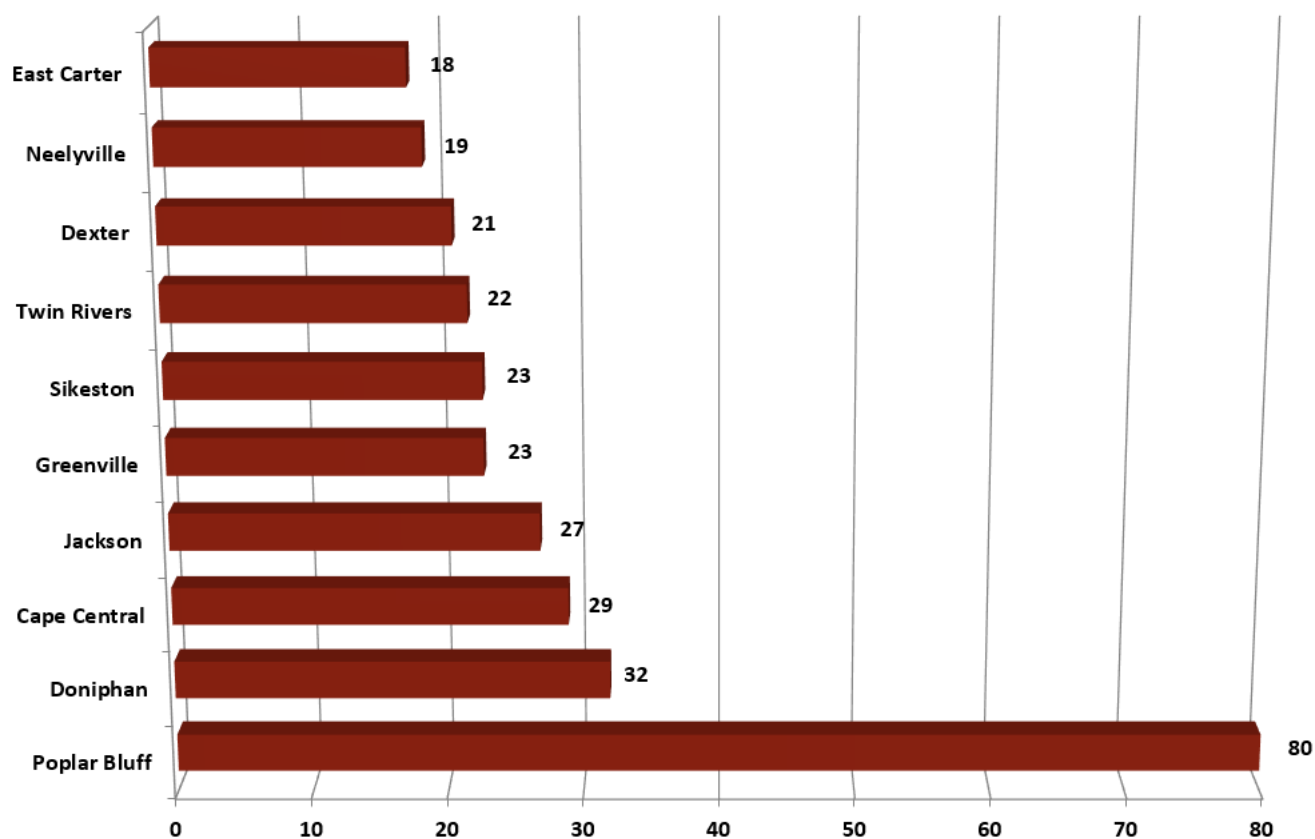
TABLE OF CONTENTS

RECENT HIGH SCHOOL GRADUATES
TOP 10 HIGH SCHOOLS

Enrollment by Headcount

May 2015 High School Graduates Enrolled in 15/Fall by High School

RECENT HIGH SCHOOL GRADUATES
IN-DISTRICT HIGH SCHOOLS

Enrollment by Headcount

School	Headcount
Naylor	5
Van Buren	8
Clearwater	12
East Carter	18
Neelyville	19
Twin Rivers	22
Greenville	23
Doniphan	32
Poplar Bluff	80

May 2015 High School Graduates Enrolled in 15/Fall by High School

RECENT HIGH SCHOOL GRADUATES
OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Headcount

New Madrid — 12
Puxico — 12
Holcomb — 13
Malden — 15
Campbell — 17
Kennett — 18
Dexter — 21
Sikeston — 23
Jackson — 27
Cape Central — 29

May 2015 High School Graduates Enrolled in 15/Fall by High School

RECENT HIGH SCHOOL GRADUATES
IN-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

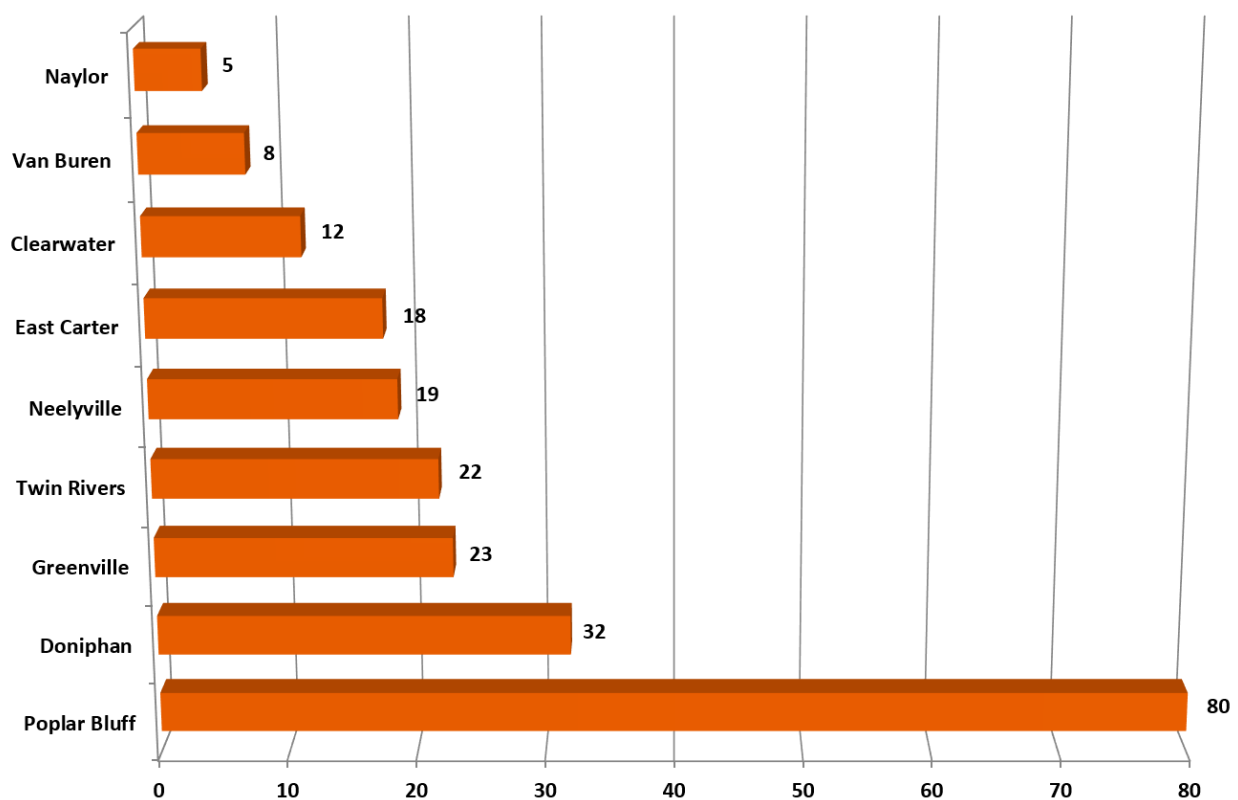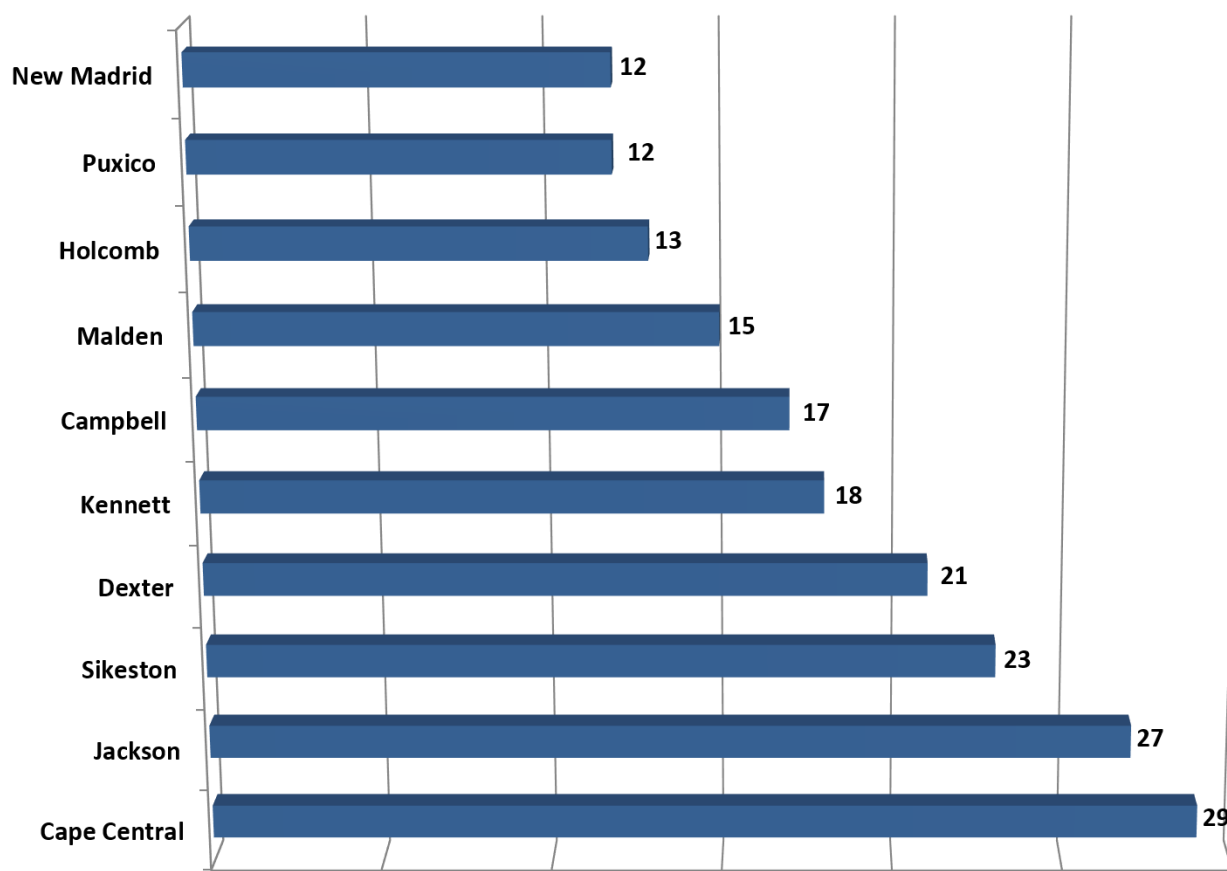| High School	# of 2015 Graduates Enrolled	# of 2015 Graduates	% of 2015 Graduates Enrolled	County
Poplar Bluff	80	300	27%	Butler
Doniphan	32	91	35%	Butler
Greenville	23	53	43%	Ripley
Twin Rivers	22	51	43%	Butler
Neelyville	19	42	45%	Ripley
East Carter	18	56	32%	Carter
Clearwater	12	70	17%	Carter
Van Buren	8	30	27%	Wayne
Naylor	5	18	28%	Wayne

Percentage of May 2015 High School Graduates

Enrolled in 15/Fall by High School

RECENT HIGH SCHOOL GRADUATES
OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2015 Graduates Enrolled	# of 2015 Graduates	% of 2015 Graduates Enrolled	County
Zalma	5	12	42%	Bollinger
Richland	7	17	41%	Stoddard
Campbell	17	43	40%	Dunklin
Holcomb	13	42	31%	Dunklin
Bloomfield	11	46	24%	Stoddard
Malden	15	65	23%	Dunklin
Puxico	12	55	22%	Stoddard
Southern Reynolds	7	33	21%	Reynolds
Dexter	21	105	20%	Stoddard
Clarkton	5	26	19%	Dunklin
South Iron	3	16	19%	Iron
Bell City	3	17	18%	Stoddard
Kennett	18	115	16%	Dunklin
Sikeston	23	160	14%	Scott
Charleston	6	44	14%	Mississippi
Advance	3	22	14%	Stoddard
Delta C-7	3	22	14%	Pemiscot
Portageville	7	53	13%	New Madrid

Percentage of May 2015 High School Graduates

Enrolled in 15/Fall by High School

RECENT HIGH SCHOOL GRADUATES
## OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2015 Graduates Enrolled	# of 2015 Graduates	% of 2015 Graduates Enrolled	County
Scott City	7	58	12%	Scott
Oran	3	25	12%	Scott
Gideon	3	26	12%	New Madrid
East Prairie	7	64	11%	Mississippi
Cape Central	29	266	11%	Cape Girardeau
Senath-Hornersville	5	47	11%	Dunklin
South Pemiscot	5	47	11%	Pemiscot
Jackson	27	263	10%	Cape Girardeau
New Madrid	12	126	10%	New Madrid
Scott County	5	58	9%	Scott
Scott County	5	58	9%	Scott
Piggott	4	60	7%	Arkansas
Delta R-5	1	16	6%	Cape Girardeau
Caruthersville	4	72	6%	Pemiscot
Alton	2	43	5%	Oregon
Lesterville	1	24	4%	Reynolds
Southland	1	26	4%	Dunklin
Hayti	1	46	2%	Pemiscot

Percentage of May 2015 High School Graduates

enrolled in 15/Fall by High School

NEW STUDENTS

NUMBER OF NEW STUDENTS BY TERM
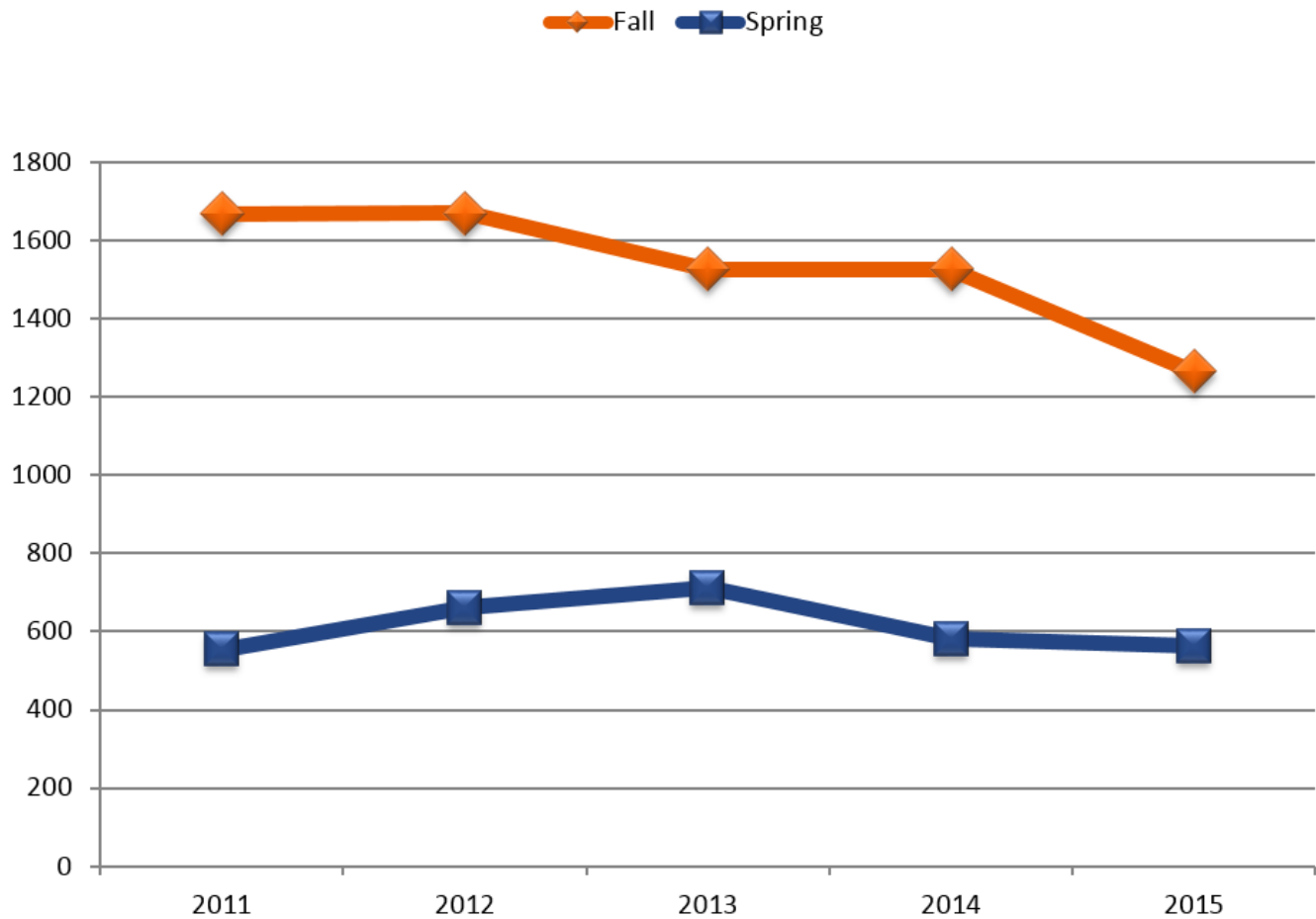
	2011	2012	2013	2014	2015
Fall	1668	1669	1527	1526	1264
Spring	553	661	712	580	563

TOTAL STUDENT POPULATION
15/FALL STUDENTS BY COUNTY
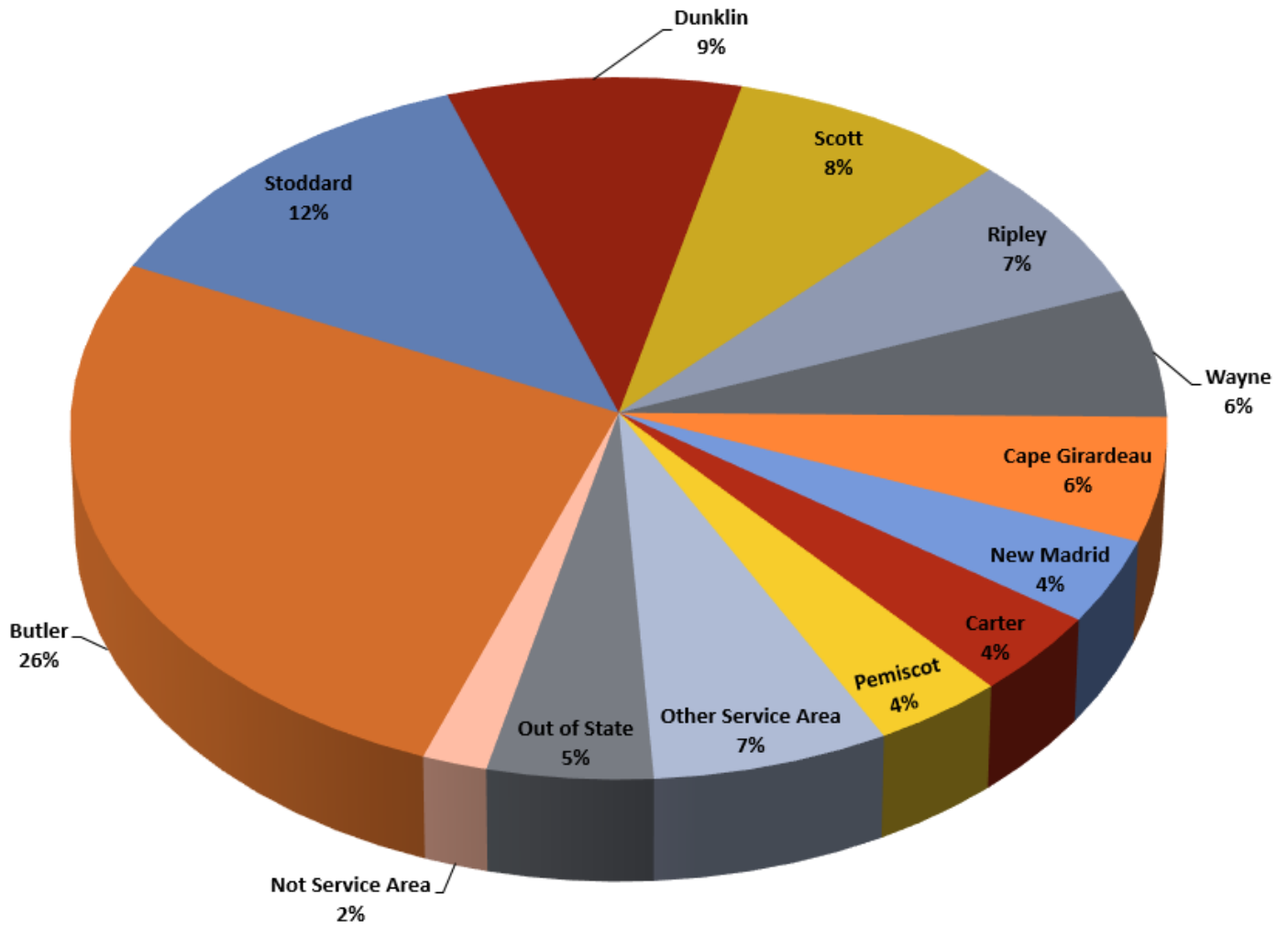
County	Headcount
Butler	1021
Stoddard	489
Dunklin	349
Scott	329
Ripley	267
Wayne	230
Cape Girardeau	220

County	Headcount
New Madrid	149
Carter	148
Pemiscot	143
Other Service Area	259
Out of State	181
Not Service Area	71

TOTAL STUDENT POPULATION
DEMOGRAPHICS

Gender of Students

Gender	2011 Fall		2012 Fall		2013 Fall		2014 Fall		2015 Fall	
Female	2783	65.71%	3093	66.49%	2915	66.25%	2846	67.75%	2588	67.12%
Male	1452	34.29%	1559	33.51%	1485	33.75%	1355	32.25%	1268	32.88%
Total	4235	100.00%	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%

Age of Students

Age Group	2011 Fall		2012 Fall		2013 Fall		2014 Fall		2015 Fall	
<20	1540	36.36%	1607	34.54%	1604	36.45%	1685	40.11%	1489	38.62%
20-24	1114	26.30%	1184	25.45%	1103	25.07%	1061	25.26%	1009	26.17%
25-34	888	20.97%	991	21.30%	890	20.23%	804	19.14%	749	19.42%
35+	693	16.36%	870	18.70%	803	18.25%	651	15.50%	609	15.79%
Total	4235	100.00%	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%
Average Age	25		26		26		25		25	

Student Ethnicity and Race

Ethnicity	2011 Fall		2012 Fall		2013 Fall		2014 Fall		2015 Fall	
American Indian/Alaska Native	18	0.43%	29	0.62%	27	0.61%	34	0.81%	29	0.75%
Asian	11	0.26%	17	0.37%	26	0.59%	21	0.50%	13	0.34%
Black	463	10.93%	536	11.52%	486	11.05%	467	11.12%	385	9.98%
Hawaiian/Pacific Islander	1	0.02%	3	0.06%	6	0.14%	3	0.07%	3	0.08%
Hispanic	51	1.20%	63	1.35%	67	1.52%	75	1.79%	61	1.58%
White	3654	86.28%	3944	84.78%	3689	83.84%	3495	83.19%	3263	84.62%
Non-Resident Alien	0	0.00%	3	0.06%	2	0.05%	2	0.05%	14	0.36%
Race/ethnicity unknown	37	0.87%	57	1.23%	97	2.20%	104	2.48%	88	2.28%
Total	4235	100.00%	4652	100.00%	4400	100.00%	4201	100.00%	3856	100.00%

TOTAL STUDENT POPULATION
HEADCOUNT—CREDIT HOURS—FTE

| School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
2015-2016					
15/Fall	3,856	41,501	2,767		
2014-2015					
14/Augmester	38	76			
14/Fall	4,201	44,869	2,991		
15/Winter	287	1,094			
15/Spring	3,734	38,204			
15/Summer	1,109	6,943			
Total		91,185		5629	3,040
2013-2014					
13/Augmester	60	235			
13/Fall	4,400	47,102	3,140		
14/Winter	317	1,207			
14/Spring	3,923	41,334			
14/Maymester	12	34			
14/Summer	1,049	6,453			
Total		96,364		5,840	3,212
2012-2013					
12/Augmester	73	234			
12/Fall	4,652	48,503	3,234		
13/Winter	332	1,250			
13/Spring	4,146	43,147			
13/Maymester	39	117			
13/Summer	1,258	7,555			
Total		100,806		6,115	3,360
2011-2012					
11/Augmester	43	69			
11/Fall	4,235	44,248	2,950		
12/Winter	404	1,499			
12/Spring	4,225	42,665			
12/Maymester	31	80			
12/Summer	1,318	7,817			
Total		96,378		5,968	3,213

Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.
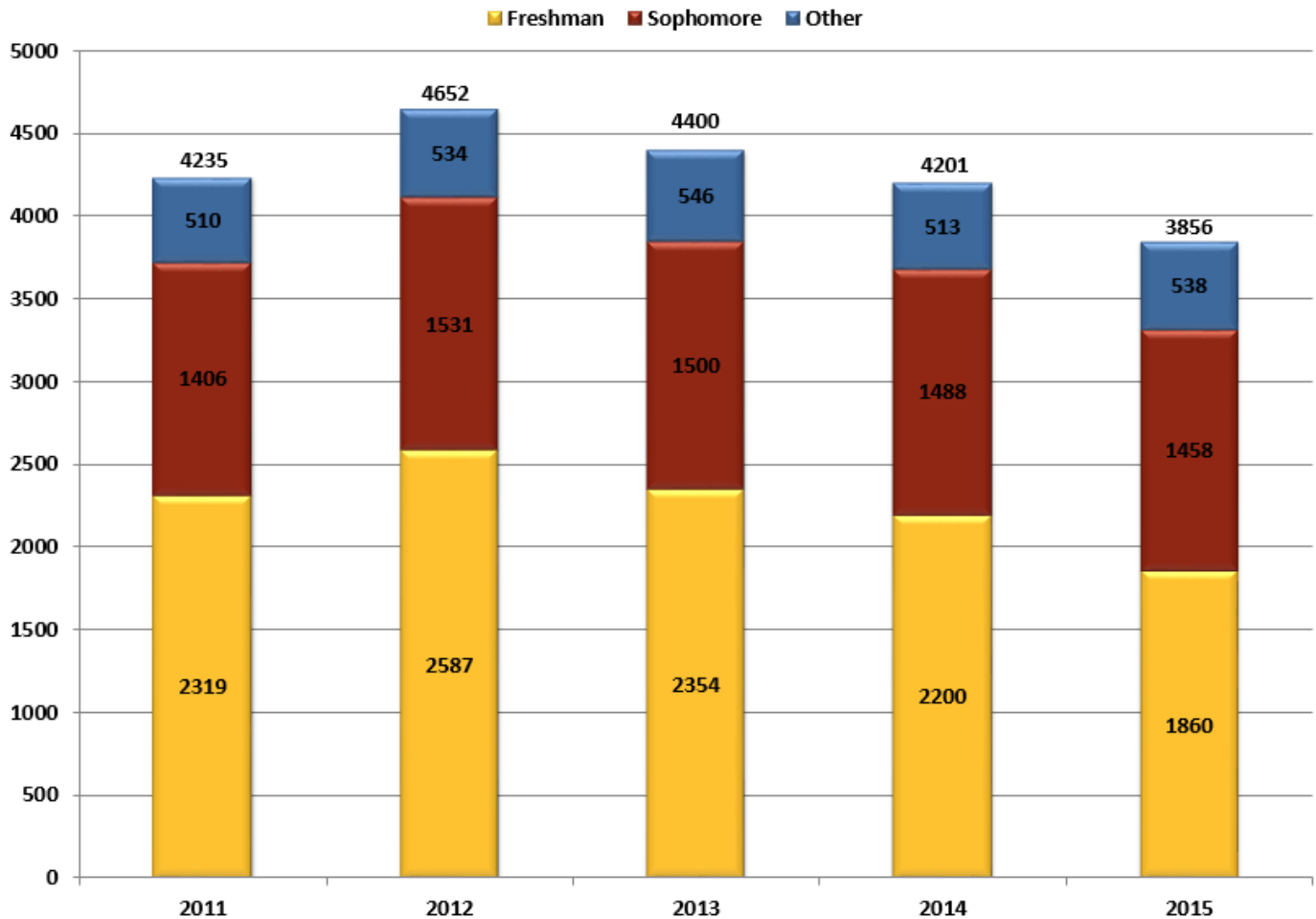
TOTAL STUDENT POPULATION
ENROLLMENT STATUS
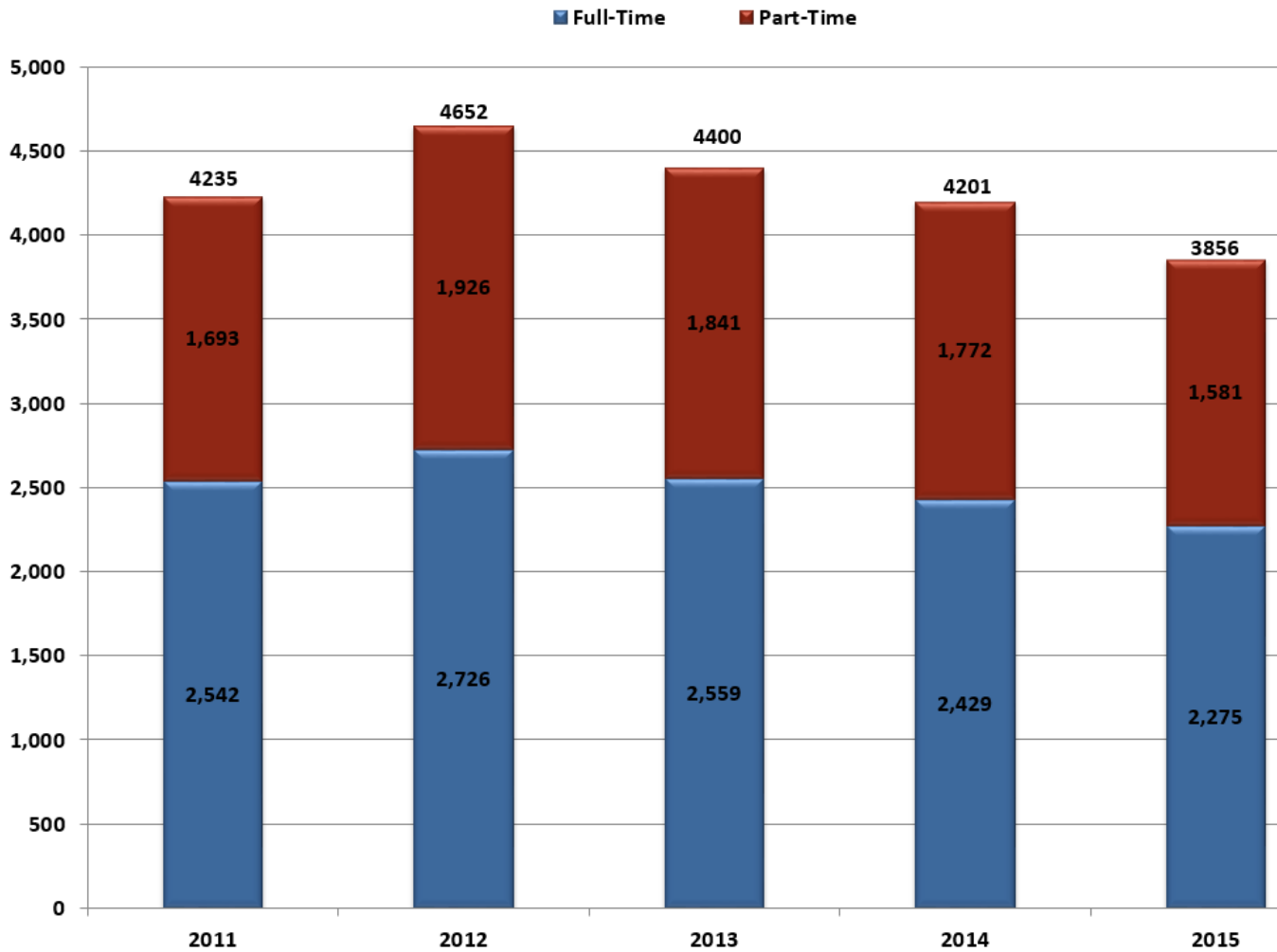
Full-Time ■ Part-Time

Year	Full-Time		Part-Time		Total Headcount
2011	2,542	60.02%	1,693	39.98%	4,235
2012	2,726	58.60%	1,926	41.40%	4,652
2013	2,559	58.16%	1,841	41.84%	4,400
2014	2,429	57.82%	1,772	42.18%	4,201
2015	2,275	59.00%	1,581	41.00%	3,856

TOTAL STUDENT POPULATION
CLASS LEVEL

Freshman ■ Sophomore ■ Other

Year	Freshman		Sophomore		Other		Total Headcount
2011	2,319	54.76%	1,406	33.20%	510	12.04%	4,235
2012	2,587	55.61%	1,531	32.91%	534	11.48%	4,652
2013	2,354	53.50%	1,500	34.09%	546	12.41%	4,400
2014	2,200	52.37%	1,488	35.42%	513	12.21%	4,201
2015	1,860	48.24%	1,458	37.81%	538	13.95%	3,856

CREDIT HOURS FOR FALL SESSIONS
TOTAL CREDIT HOURS

Legend: 11/FA | 12/FA | 13/FA | 14/FA | 15/FA
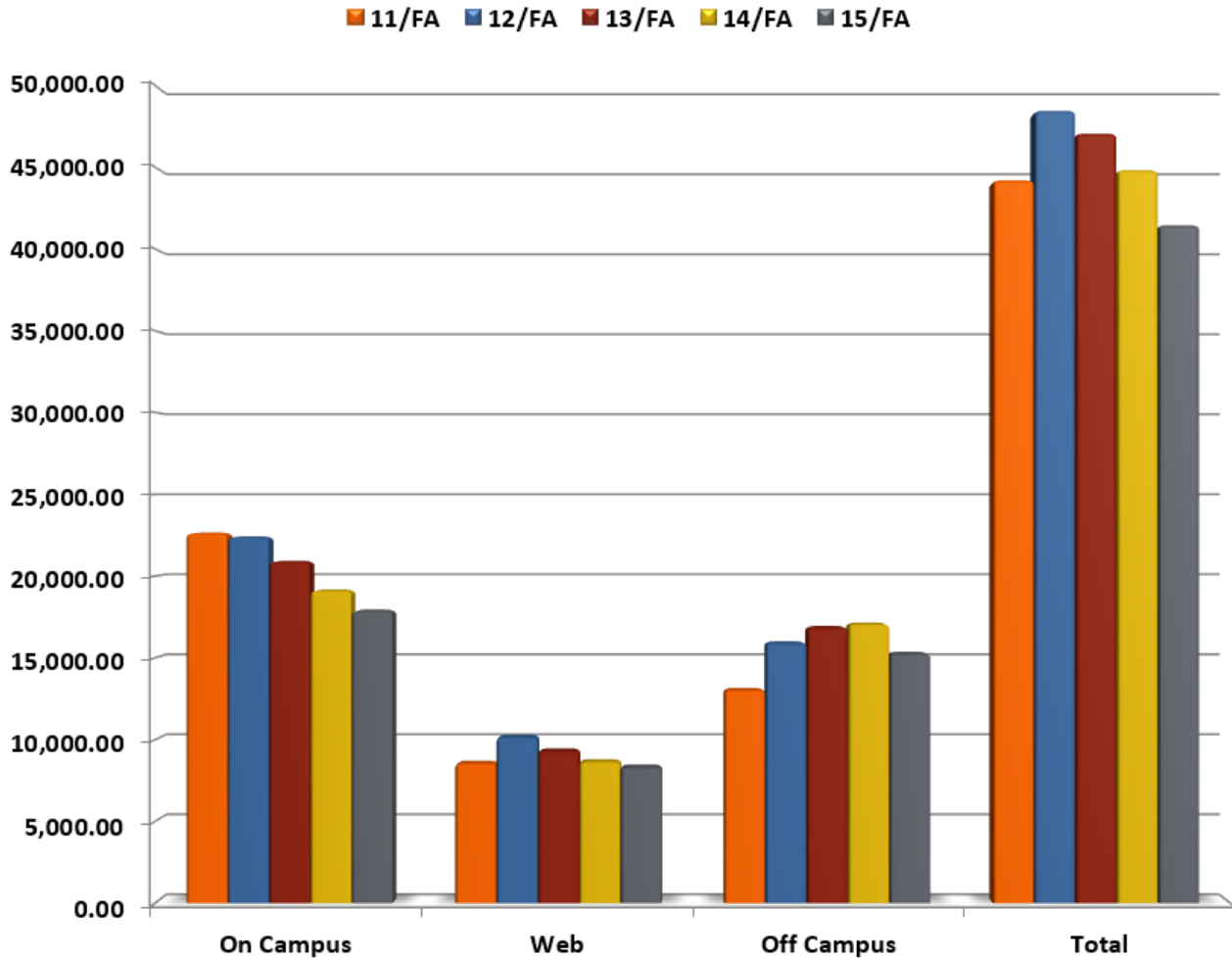
	On Campus	Web	Off Campus	Total
11/FA	22,637.00	8,560.00	13,051.00	44,248.00
12/FA	22,409.00	10,162.00	15,932.00	48,503.00
13/FA	20,897.00	9,326.00	16,878.50	47,101.50
14/FA	19,126.50	8,658.00	17,084.00	44,868.50
15/FA	17,888.00	8,329.00	15,284.00	41,501.00

CREDIT HOURS FOR FALL SESSIONS
OFF-CAMPUS CENTERS

Legend: 11/FA, 12/FA, 13/FA, 14/FA, 15/FA
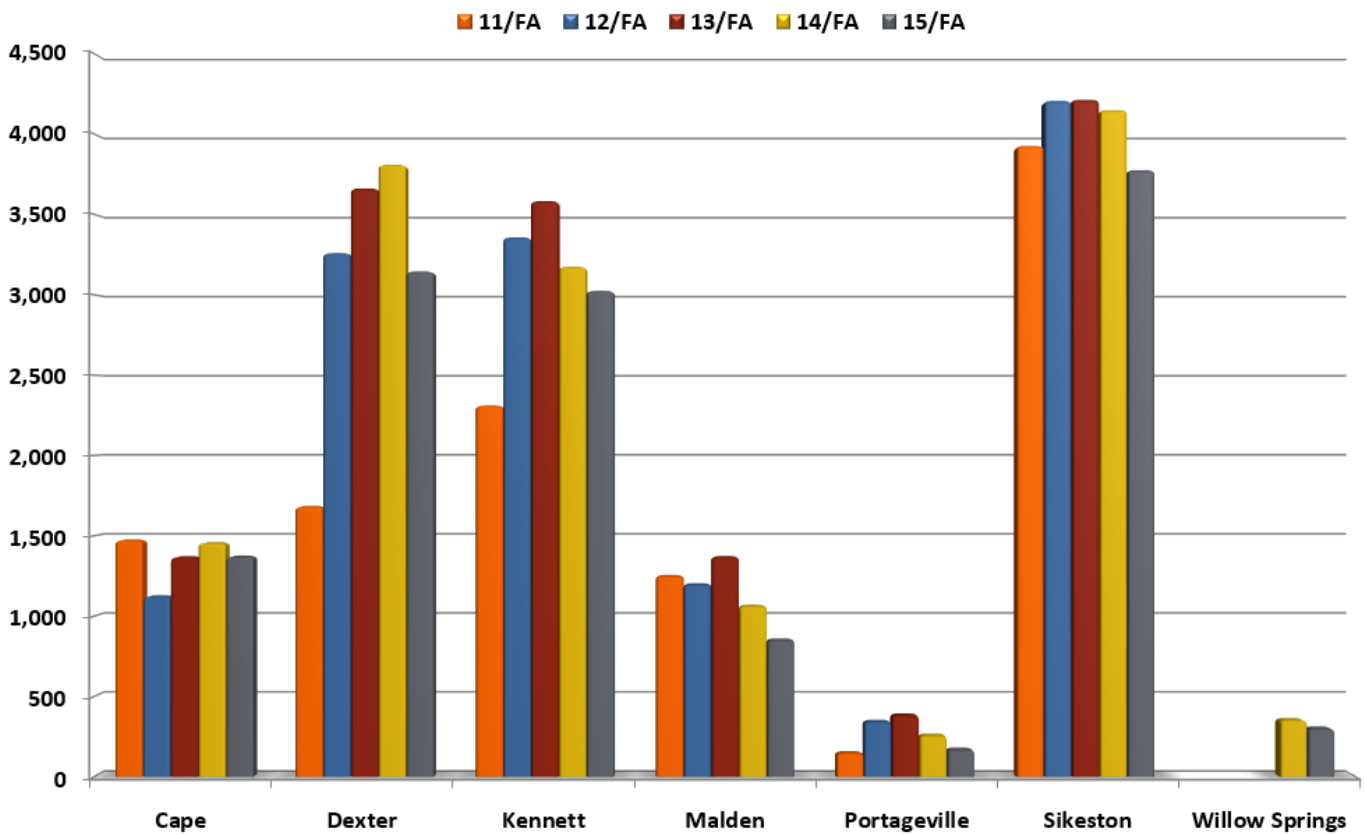
	CGPHE	Dexter	Kennett	Malden	Portageville	Sikeston	Willow Springs
11/FA	1,473	1,683	2,312	1,251	147	3,931	
12/FA	1,123	3,262	3,361	1,199	343	4,211	
13/FA	1,368	3,666	3,587	1,369	383	4,218	
14/FA	1,457	3,813	3,177	1,064	257	4,154	354
15/FA	1,372	3,148	3,027	853	169	3,780	301

CREDIT HOURS FOR FALL SESSIONS
ITV COURSES
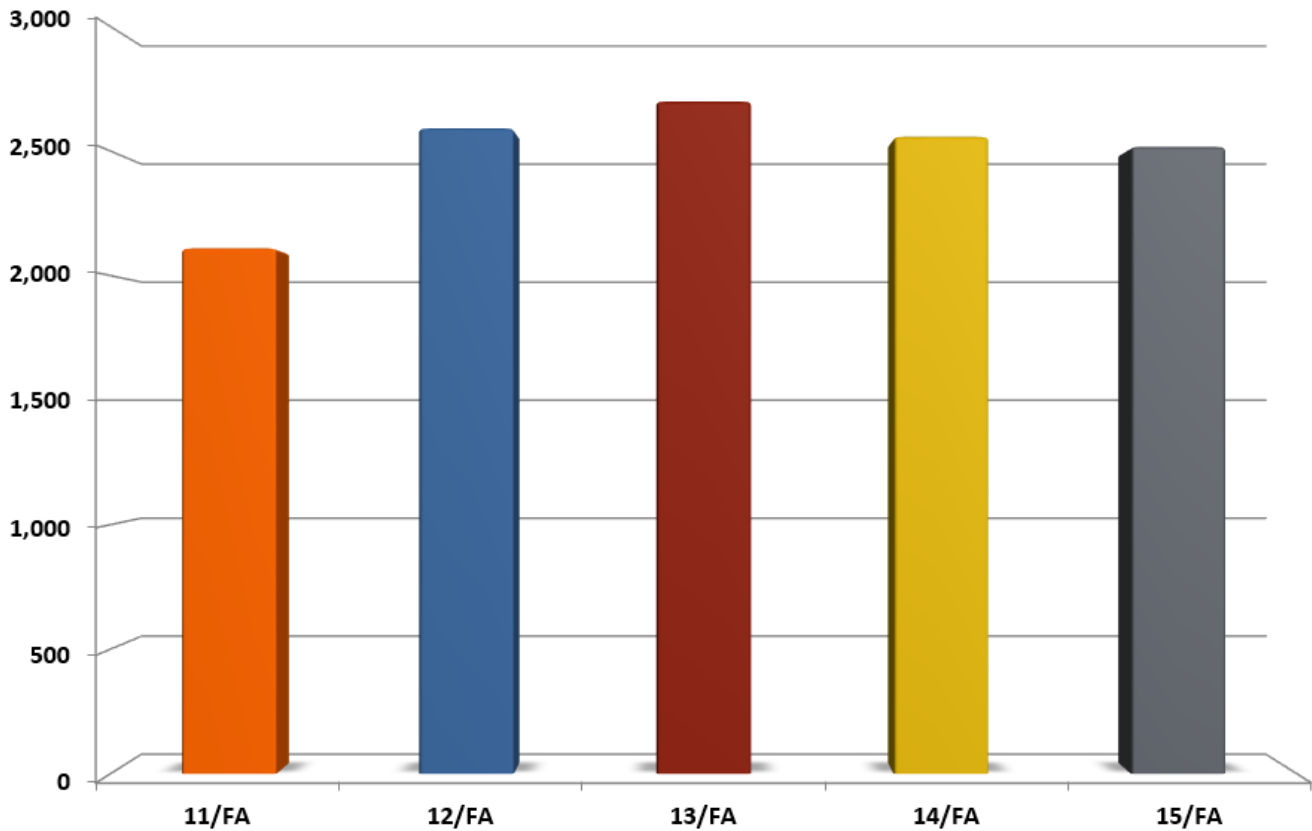
	11/FA	12/FA	13/FA	14/FA	15/FA
Credit Hours	2,112	2,595	2,703	2,561	2,521
Sections Offered	122	141	168	125	145

CREDIT HOURS FOR FALL SESSIONS
WEB COURSES
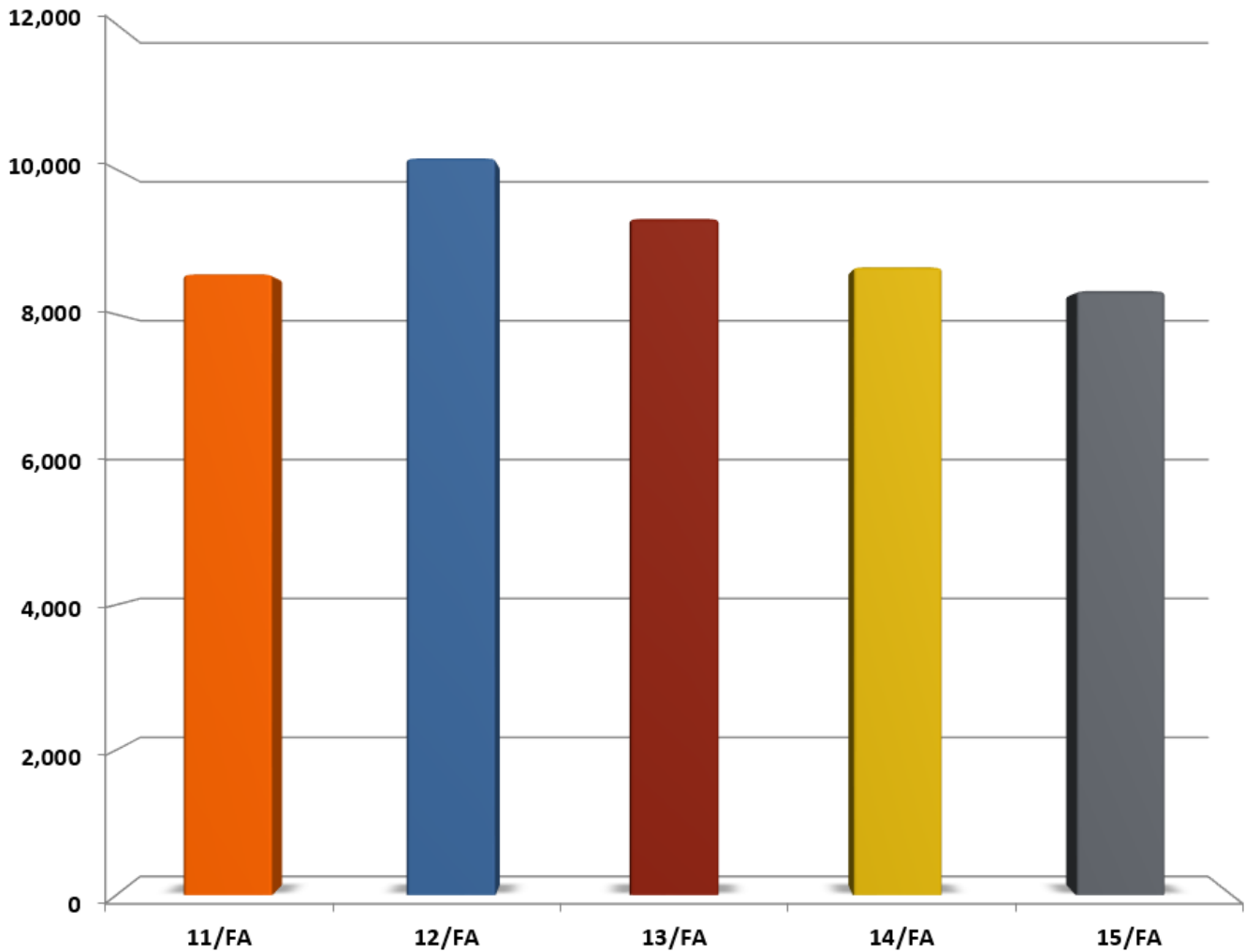
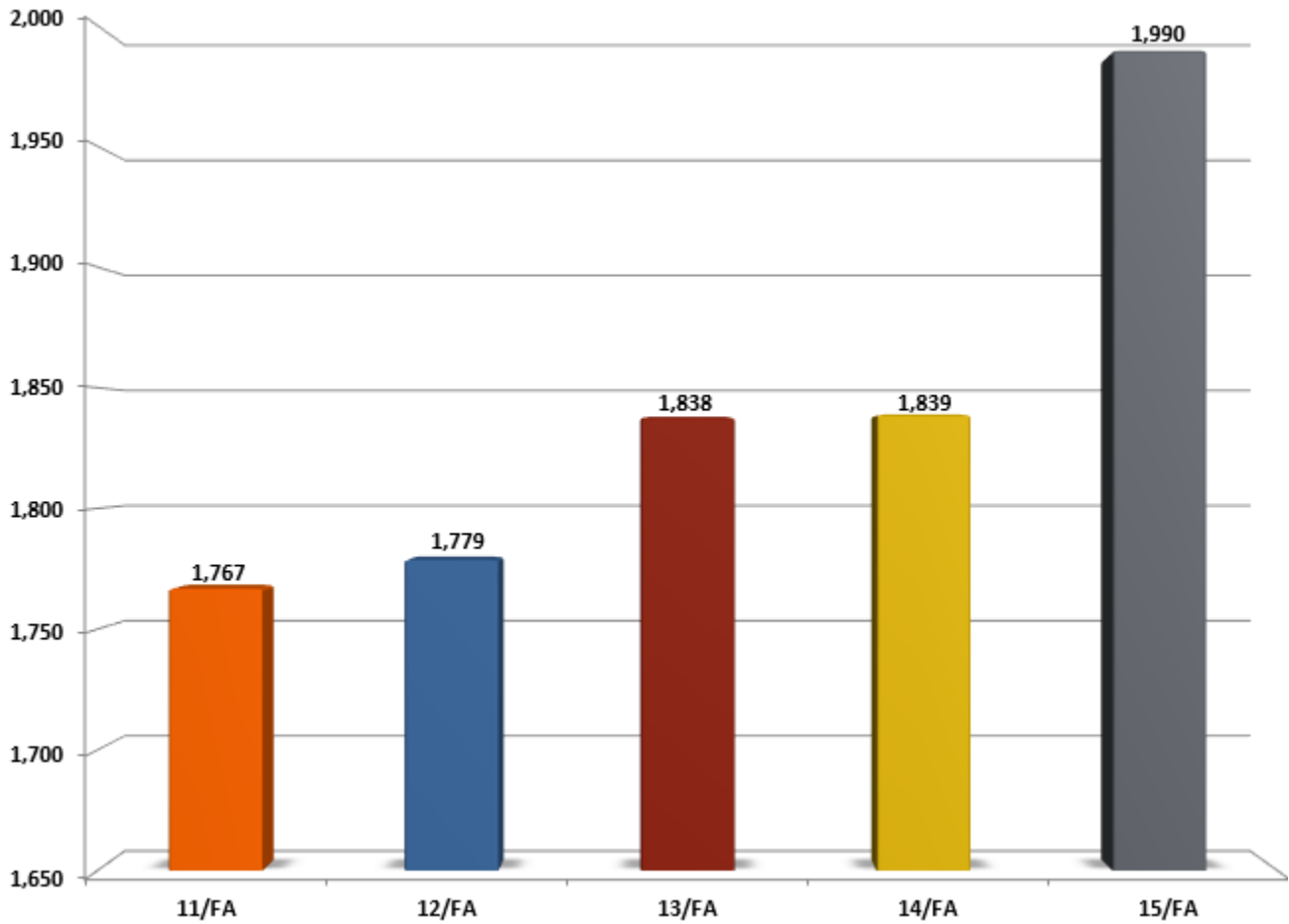|	11/FA	12/FA	13/FA	14/FA	15/FA
Credit Hours	8,560	10,162	9,326	8,658	8,329
Sections Offered	110	126	118	128	132

CREDIT HOURS FOR FALL SESSIONS
DAY/EVENING COURSES
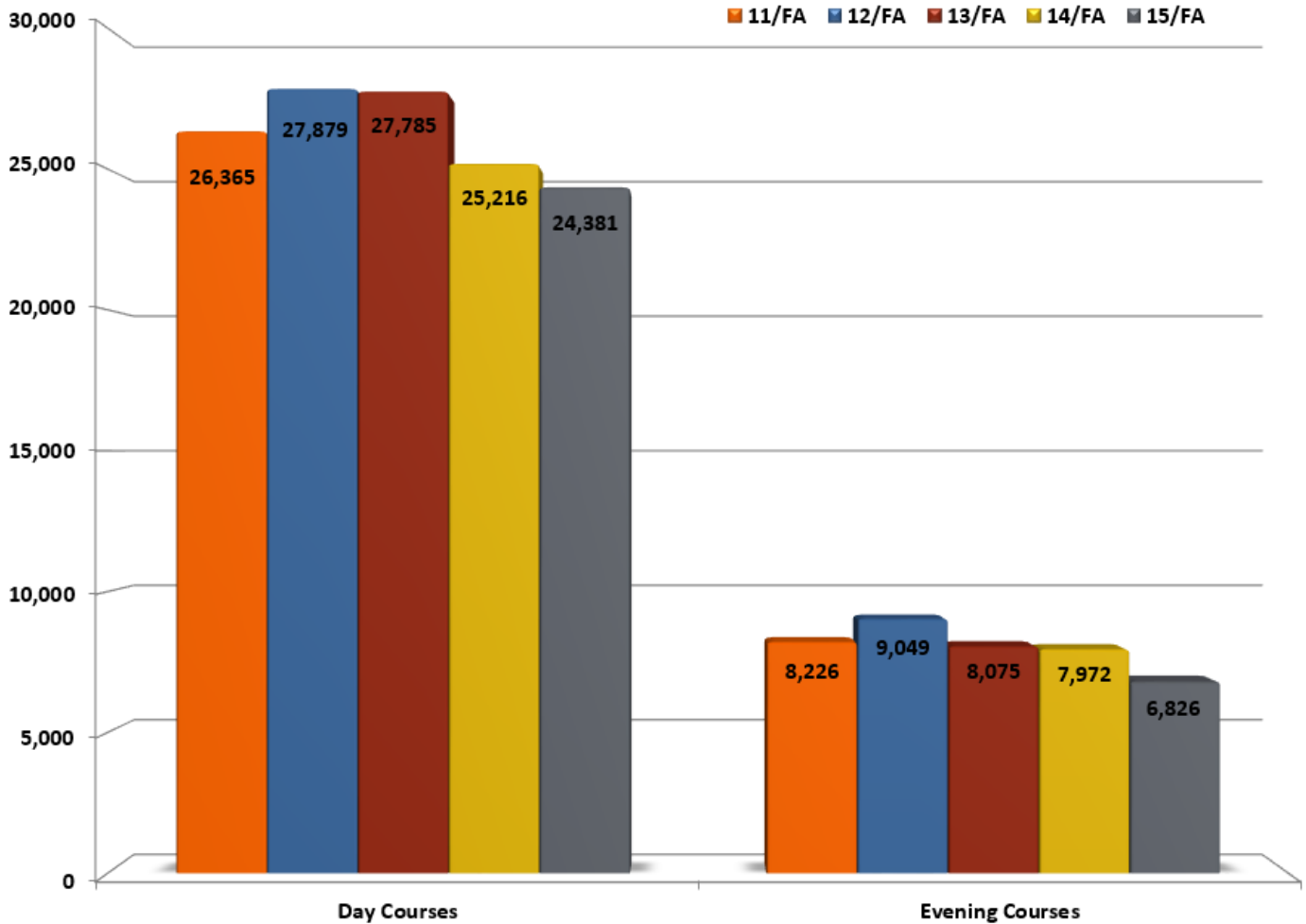
CREDIT HOURS FOR FALL SESSIONS
DUAL CREDIT COURSES

|	11/FA	12/FA	13/FA	14/FA	15/FA
Credit Hours	1,767	1,779	1,838	1,839	1,990

CENSUS COMPARISONS
PERCENTAGE CHANGE IN CREDIT HOURS

|	Percentage Change in Credit Hours 10/Fall to 11/Fall	Percentage Change in Credit Hours 11/Fall to 12/Fall	Percentage Change in Credit Hours 12/Fall to 13/Fall	Percentage Change in Credit Hours 13/Fall to 14/Fall	Percentage Change in Credit Hours 14/Fall to 15/Fall
ON-CAMPUS					
Regular On-Campus	1.73%	-2.26%	-8.36%	-7.78%	-5.22%
ITV-on campus	-27.92%	41.67%	31.05%	-19.78%	-30.16%
TOTAL ON-CAMPUS	0.54%	-1.01%	-6.75%	-8.47%	-6.48%
TOTAL WEB COURSES	4.23%	18.71%	-8.23%	-7.16%	-3.80%
OFF-CAMPUS					
Out of District Locations					
CGPHE Partnership	42.46%	-23.76%	21.82%	6.51%	-5.83%
Center at Dexter	100.00%	93.82%	12.39%	4.01%	-17.44%
Center at Kennett	21.11%	45.37%	6.74%	-11.44%	-4.72%
Center at Malden	-9.35%	-4.16%	14.18%	-22.28%	-19.83%
Center at Portageville	-41.90%	133.33%	11.66%	-32.90%	-34.24%
Center at Sikeston	6.94%	7.12%	0.17%	-1.52%	-9.00%
Other Out of District	32.26%	71.43%	29.78%	13.94%	-10.93%
In-District Locations					
Center at Doniphan	141.10%	-30.68%	-39.34%	3.60%	38.26%
Center at Piedmont	1260.00%	-27.94%	58.50%	27.47%	-12.12%
Center at Van Buren	14.06%	1.37%	-41.89%	24.81%	3.11%
Poplar Bluff High	82.56%	-13.38%	-60.29%	56.79%	2.76%
Other In District	-18.10%	18.60%	-13.73%	55.68%	-19.22%
TOTAL OFF CAMPUS	34.75%	22.07%	5.94%	1.22%	-10.54%
TOTAL REGISTERED	9.49%	9.62%	-2.89%	-4.74%	-7.51%

PLACEMENT SCORES
15/FALL FIRST-TIME STUDENTS

Students Placed into Remedial Courses
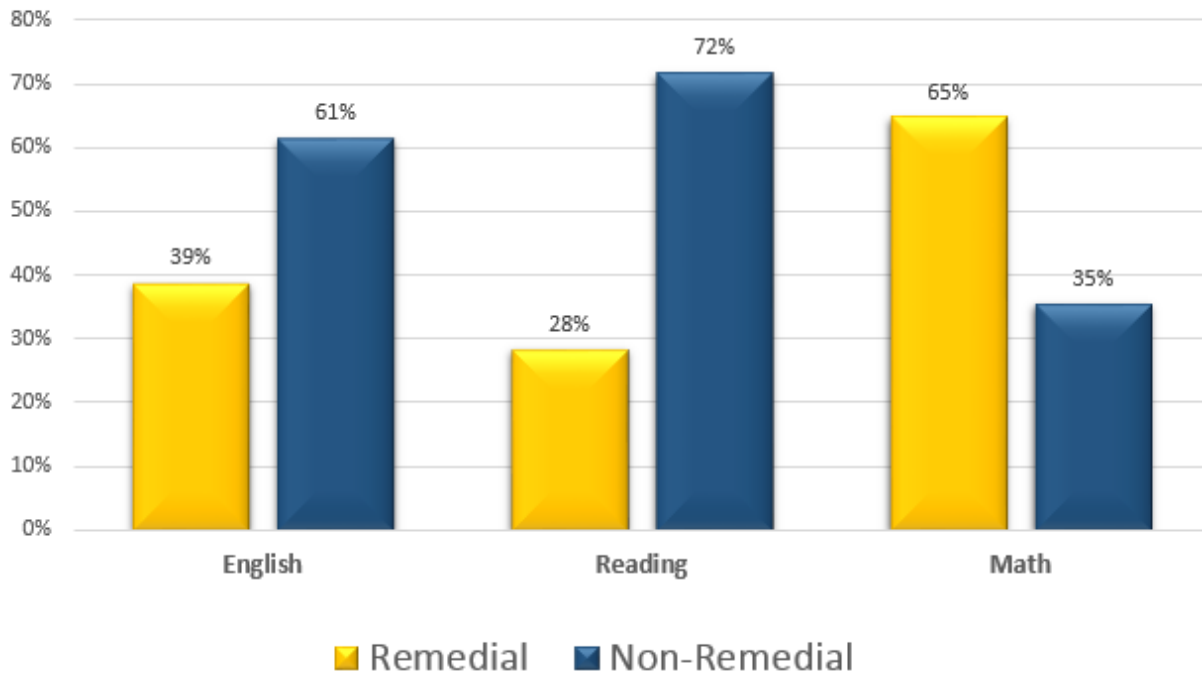
Remedial Placement by Subject
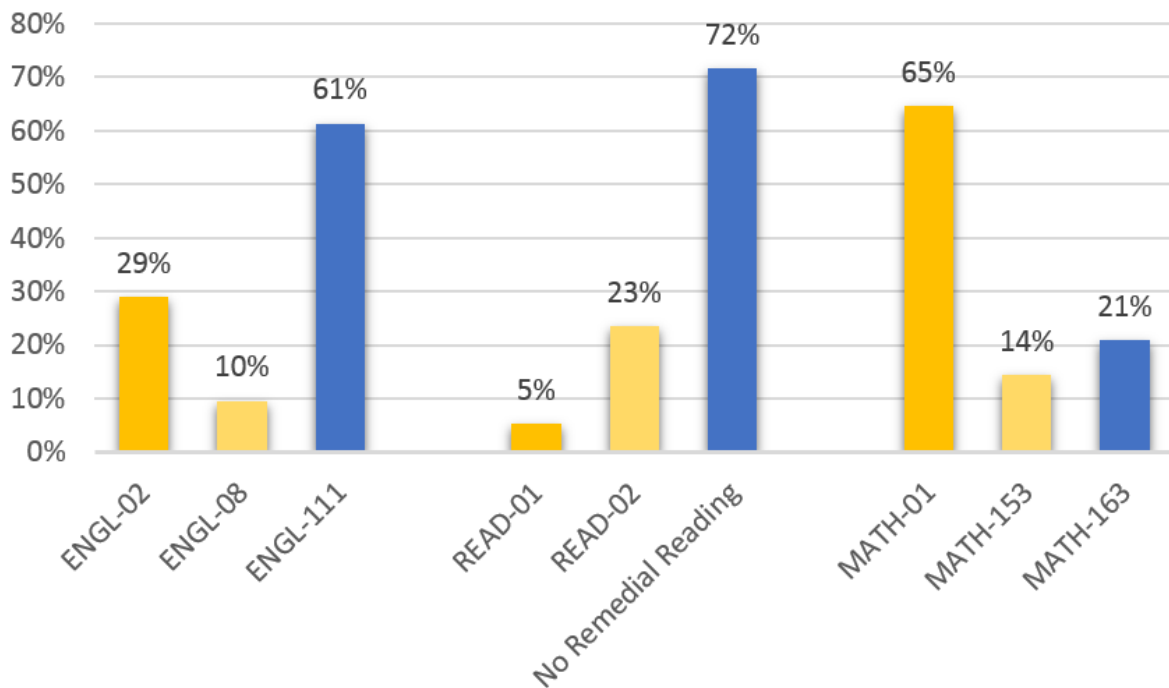
70% of first-time students required at least one remedial course.

STUDENTS BY PROGRAM OF STUDY

15/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts

Program	Degree Type	Students
Agriculture	AA	48
Arts	AA	15
Biology	AA	17
Business Administration	AA	186
Chemistry	AA	1
Early Childhood Education	AA	26
Education - Secondary	AA	7
English	AA	18
Environmental Horticulture	AA	1
Forensic Science	AA	9
Forestry	AA	3
General Education	AA	640
General Education - Partnership	AA	164
History	AA	18
Journalism	AA	8
Mass Communication	AA	11
Math	AA	3
Mid-Level Elem Arts and Social Science	AA	3
Music	AA	14
Philosophy & Religion	AA	4
Physical Education	AA	12
Physical Sciences	AA	1
Political Science	AA	4
Pre-Engineering	AA	22
Pre-Law	AA	12
Pre-Medicine	AA	20
Pre-Nursing	AA	525
Pre-Social Work	AA	35
Pre-Sports Medicine	AA	23
Pre-Veterinary Medicine	AA	6
Psychology	AA	116

STUDENTS BY PROGRAM OF STUDY

15/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts

Program	Degree Type	Students
Social Work for HLG	AA	12
Social Work for Southeast	AA	30
Social Work Total		**42**

Sociology	AA	8
Spanish	AA	1
Speech Communications	AA	1
Theatre	AA	5

Associate of Arts - Teaching

Program	Degree Type	Students
Education - Elementary Education	AAT	215
Education - Instrumental	AAT	13
Education - Middle School Education	AAT	29
Education - Secondary Education	AAT	78
Education - Vocal	AAT	6

Associate of Science

Program	Degree Type	Students
Administration of Justice	AS	34
Environmental Health	AS	4
Forestry	AS	1
Pre-Engineering	AS	21
Pre-Health Medicine	AS	1
Pre-Optometry	AS	2
Pre-Pharmacy	AS	8

STUDENTS BY PROGRAM OF STUDY
15/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Applied Science

Program	Degree Type	Students
Accounting Technology	AAS	56

Program	Degree Type	Students
Agribusiness	AAS	11
Agriculture Science	AAS	4
Agritechnology	AAS	1
Agriculture Total		**16**

Program	Degree Type	Students
Applied Technology	AAS	14
Business Management	AAS	108

Program	Degree Type	Students
Criminal Justice - Non-Track	AAS	88
Criminal Justice - P.O.S.T. Academy Option	AAS	17
Criminal Justice-Administration	AAS	1
Criminal Justice-Corrections	AAS	19
Criminal Justice-Patrol Officer	AAS	3
Criminal Justice Total		**128**

Program	Degree Type	Students
Diversified Technology	AAS	14
Early Childhood Development	AAS	62
Emergency Medical Services	AAS	45
Environmental/Occupational Safety & Health	AAS	15
Fire Science	AAS	19

Program	Degree Type	Students
Forestry Technology	AAS	1
Forestry Technology - Geographical Info Systems	AAS	14
Forestry Technology - Surveying Option	AAS	13
Forestry Total		**28**

STUDENTS BY PROGRAM OF STUDY

15/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Applied Science		

Program	Degree Type	Students
Geographic Info Systems Technology	AAS	3

Program	Degree Type	Students
Industrial Tech - Automated Manufacturing	AAS	8
Industrial Tech - Civil & Construction	AAS	5
Industrial Tech - Drafting & Manufacturing	AAS	4
Industrial Tech - Power Plant	AAS	5
Industrial Tech - Welding Option	AAS	13
Industrial Tech Total		**35**

Program	Degree Type	Students
Information Systems Technology Billing & Coding	AAS	68
Information Systems Technology Executive	AAS	5
Information Systems Technology Medical	AAS	17
Information Systems Technology Microcomputer	AAS	9
Information Technology Specialist	AAS	43
Information Systems Technology Total		**99**

Program	Degree Type	Students
LPN/ADN Bridge Program	AAS	37
Nursing	AAS	112
Nursing Total		**149**

Program	Degree Type	Students
Medical Lab Technology	AAS	7
Pre-Medical Laboratory Technology	AAS	7
Occupational Therapy Assistant	AAS	17
Paraprofessional Educator	AAS	24

STUDENTS BY PROGRAM OF STUDY
15/FALL STUDENTS BY ACADEMIC PROGRAM

Certificate		

| Program	Degree Type	Students
Accounting Certificate	Certificate	7
Criminal Justice P.O.S.T. Academy One-Yr Certificate	One-Year Certificate	20
Criminal Justice Short-Term Certificate	Certificate	9
Early Childhood Development Short-Term Certificate	Certificate	4
Electrical Technology One-Year Certificate	One-Year Certificate	9
Electrical Technician Certificate	Certificate	6
Emergency Medical Tech - Paramedic	One-Year Certificate	2
Emergency Medical Tech - Basic	Certificate	20
Enhanced Education Certificate	One-Year Certificate	85
Environmental/Occupational Safety & Health	One-Year Certificate	3
Fire Science One-Yr Certificate	One-Year Certificate	3
Fire Science Short-Term Certificate	Certificate	1
General Academic Studies Certificate	Two-Year Certificate	2
General Education 42 Hour Block Certificate	One-Year Certificate	1996
Geographic Information Systems One-Yr Certificate	One-Year Certificate	2
Global Studies Certificate	Certificate	2
Green Diesel One-Yr Certificate	One-Year Certificate	30
Green Diesel Short-Term Certificate	Certificate	18
Heat, Ventilation, AC/Refrigeration Tech One-Yr Cert	One-Year Certificate	7
Hospitality & Tourism One-Yr Certificate	One-Year Certificate	5
Industrial Technician One-Yr Certificate	One-Year Certificate	9
Industrial Technician Certificate	Certificate	2
Info Systems Tech Office Assistant Certificate	One-Year Certificate	6
IT Specialist Certificate	One-Year Certificate	1
Info Systems Tech Automated Office Certificate	Certificate	7
Information Publishing Certificate	Certificate	2
Management & Supervision One-Yr Certificate	One-Year Certificate	13
Management & Supervision Certificate	Certificate	4

STUDENTS BY PROGRAM OF STUDY
15/FALL STUDENTS BY ACADEMIC PROGRAM

Certificate		

Program	Degree Type	Students
Marketing & Merchandising One-Yr Certificate	One-Year Certificate	11
Marketing & Merchandising Certificate	Certificate	4
Medical Billing & Coding Certificate	Certificate	18
Microcomputer Support Technology Certificate	Certificate	1
Practical Nurse One-Yr Certificate	One-Year Certificate	36
Pre-Dental Hygiene Certificate	One-Year Certificate	2
Pre-Occupational Therapy Assistant One-Yr Cert	One-Year Certificate	77
Pre-Physical Therapy Assistant One-Yr Cert	One-Year Certificate	75
Pre-Nursing Certificate	One-Year Certificate	506
Quality Control Technician Certificate	Certificate	1
Sales One-Yr Certificate	One-Year Certificate	2
Sales Certificate	Certificate	3
Surveying Certificate	Certificate	3
Welding Certificate	Certificate	20

FINANCIAL AID AWARDED
PERCENTAGE OF ALL STUDENTS RECEIVING AID

Legend: 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015
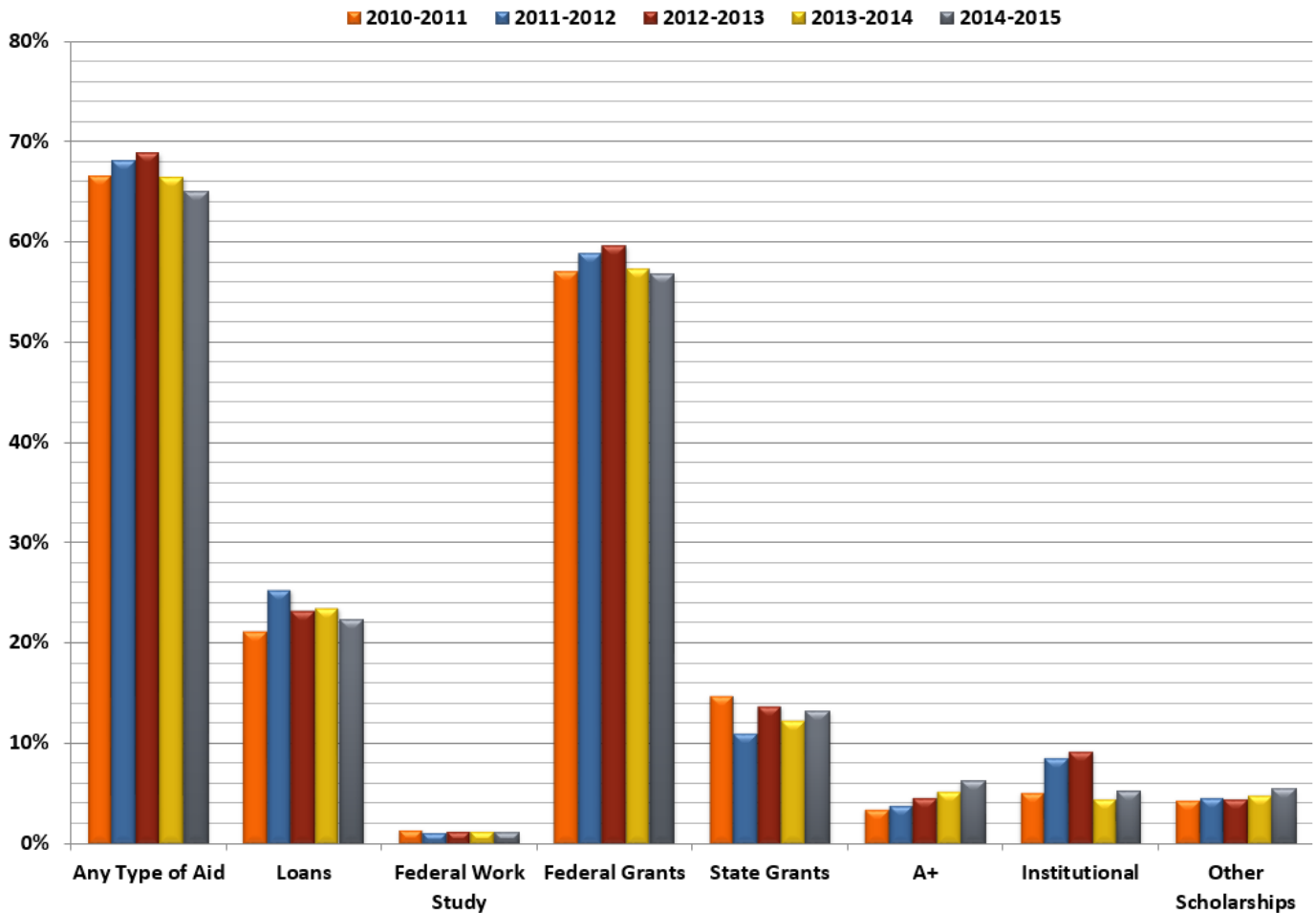
	Any Type of Aid	Loans	Federal Work Study	Federal Grants	State Grants	A+	Institutional	Other Scholarships
2010-2011	66.6%	21.2%	1.5%	57.1%	14.8%	3.5%	5.1%	4.4%
2011-2012	68.2%	25.3%	1.1%	58.9%	11.1%	3.8%	8.7%	4.7%
2012-2013	68.9%	23.3%	1.3%	59.6%	13.8%	4.6%	9.3%	4.5%
2013-2014	66.5%	23.5%	1.3%	57.3%	12.3%	5.3%	4.5%	4.9%
2014-2015	65.0%	22.3%	1.2%	56.8%	13.2%	6.3%	5.2%	5.4%

FINANCIAL AID AWARDED
PERCENTAGE OF TOTAL DOLLARS AWARDED

Legend:
- Loans
- Federal Work Study
- Federal Grants
- State Grants
- A+
- Institutional
- Other Scholarships

Federal Grants 52%
Federal Work Study 1%
Loans 35%
Other Scholarships 1%
Institutional 5%
A+ 4%
State Grants 2%
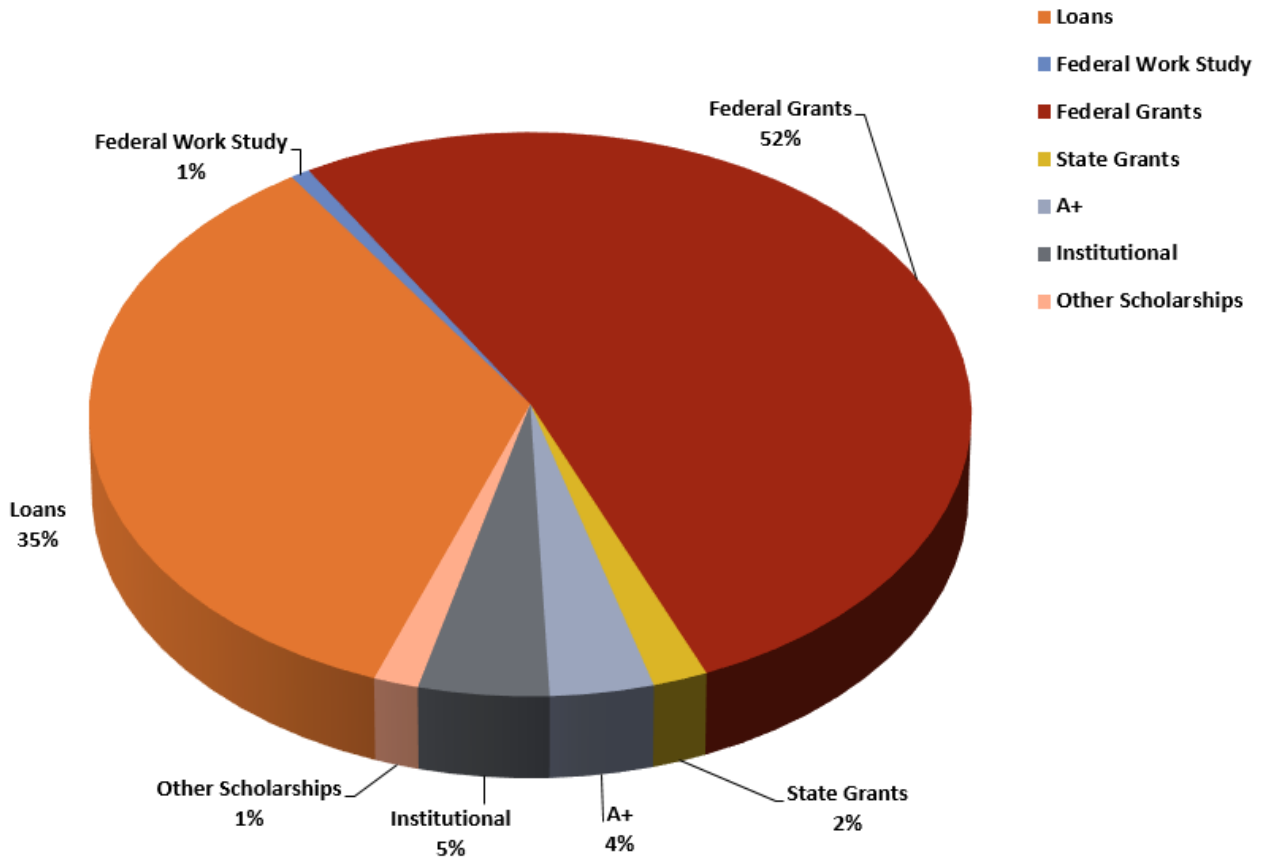
RETENTION RATES

FIRST –TIME STUDENT COHORT*
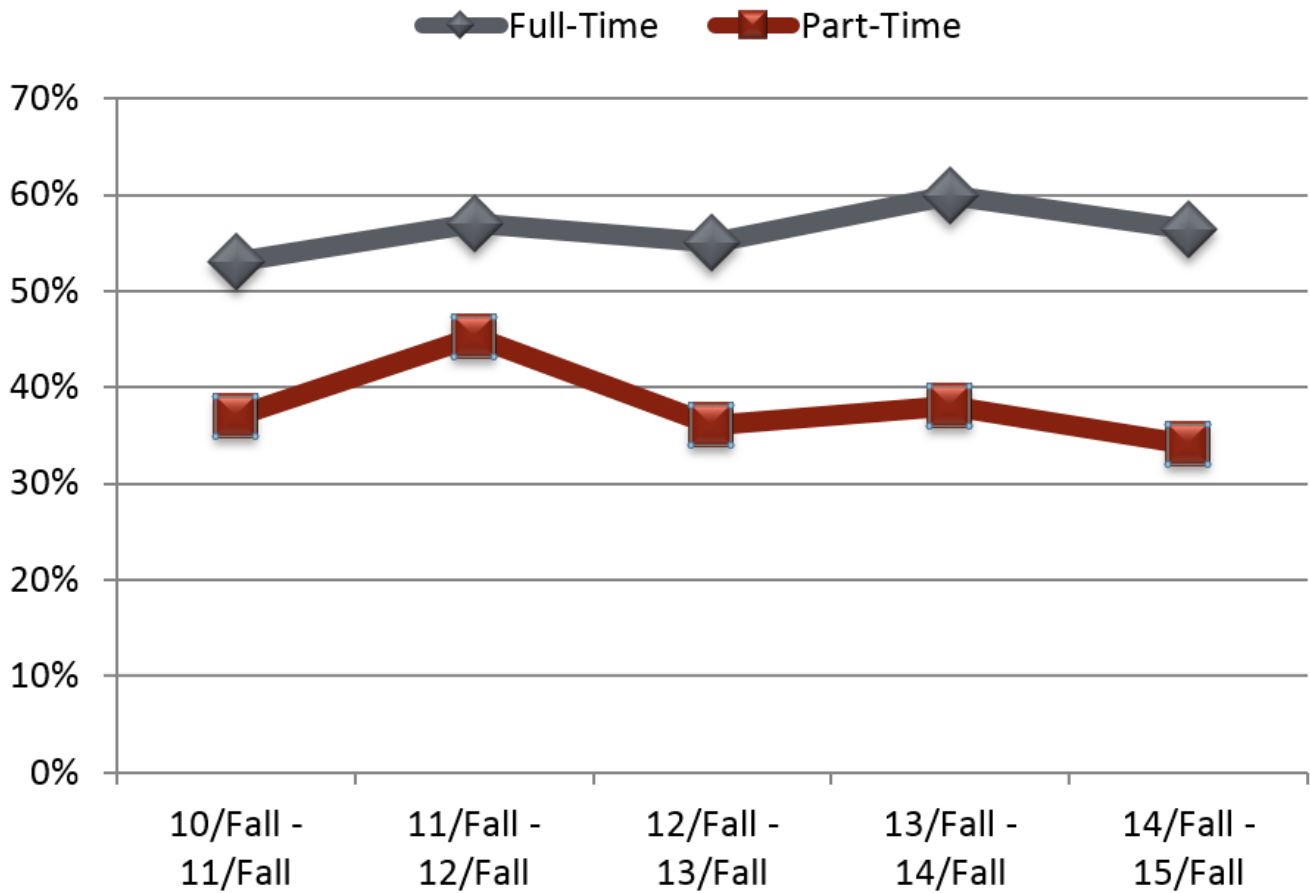
	Full-Time	Part-Time
10/Fall - 11/Fall	53%	37%
11/Fall - 12/Fall	57%	45%
12/Fall - 13/Fall	55%	36%
13/Fall - 14/Fall	60%	38%
14/Fall - 15/Fall	56%	34%

*Cohort defined by IPEDS
Only first-time students are included. Transfer students are not included.

STUDENT ACHIEVEMENT
DEAN'S LIST*
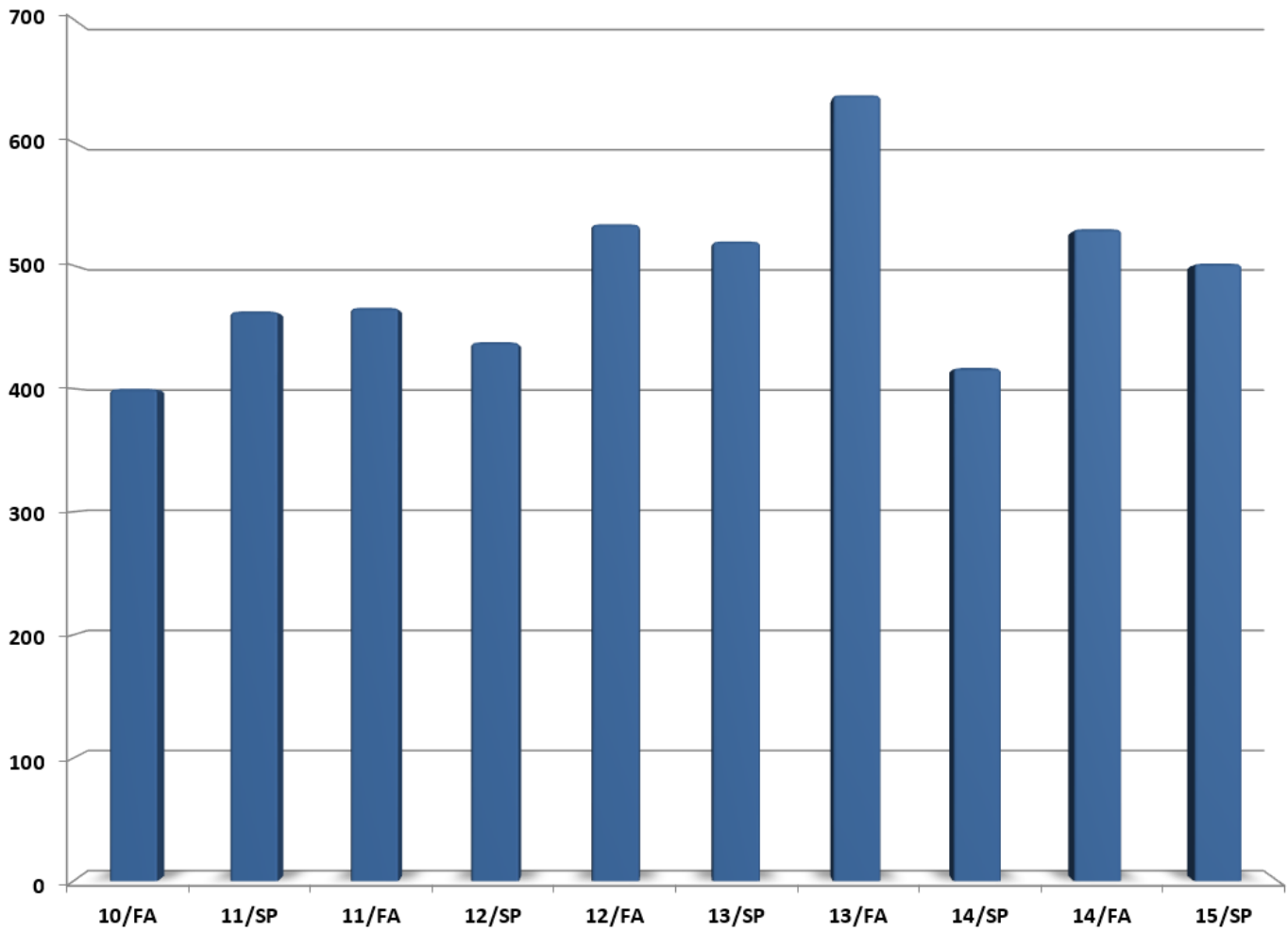
10/FA	11/SP	11/FA	12/SP	12/FA	13/SP	13/FA	14/SP	14/FA	15/SP
400	463	466	438	534	520	639	417	530	502

*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

STUDENT ACHIEVEMENT
GRADUATES WITH HONORS

Legend: ■ Honors ■ Highest Honors ■ Cum Laude ■ Magna Cum Laude ■ Summa Cum Laude
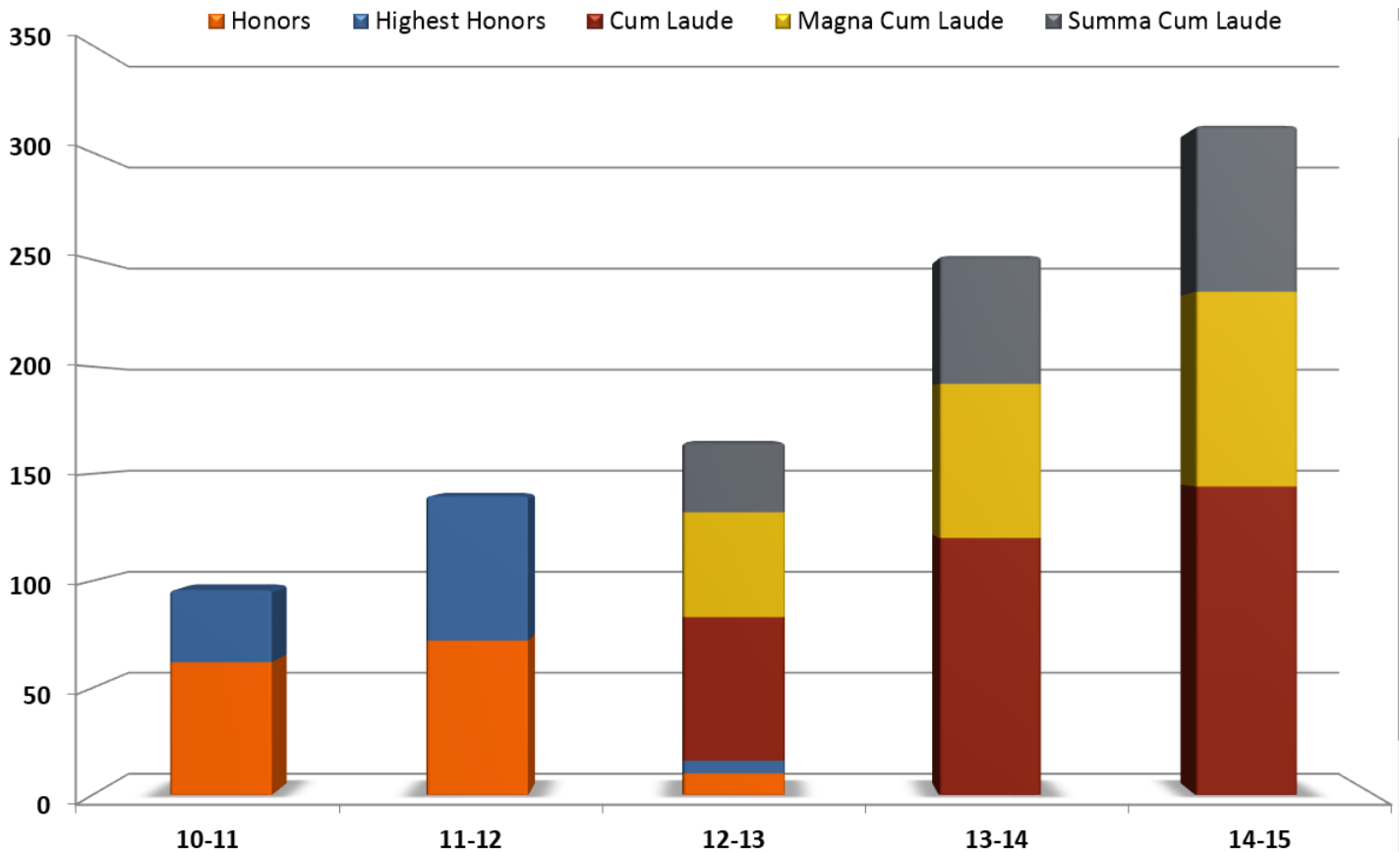
	10-11	11-12	12-13	13-14	14-15
Honors	62	72	10		
Highest Honors	34	68	6		
Cum Laude			67	120	144
Magna Cum Laude			49	72	91
Summa Cum Laude			33	60	78

Academic honors were modified during the 2012-2013 academic year. December 2012 graduates were awarded Honors while May 2013 graduates were awarded Cum Laude distinctions.

Honors—Cumulative GPA 3.5 - 3.74
Highest Honors— Cumulative GPA 3.75 - 4.0

Cum Laude—Cumulative GPA 3.5 - 3.69.
Magna Cum Laude—Cumulative GPA 3.7 - 3.89
Summa Cum Laude—Cumulative GPA 3.9 - 4.0

DEGREES/CERTIFICATES CONFERRED
2014-2015

	10-11	11-12	12-13	13-14	14-15	5 Year Average
Short Term Certificates	66	80	106	178	75	101
1-2 Year Certificates	0	32	70	282	523	181
2 Year Certificates	0	0	0	12	2	3
Associate of Arts	192	202	255	198	259	221
Associate of Arts Teaching	28	26	28	44	54	36
Associate of Science	11	8	14	8	6	9
Associate of Applied Science	195	186	183	217	171	190
	492	534	656	939	1090	742
Unduplicated Headcount	416	428	523	543	667	515
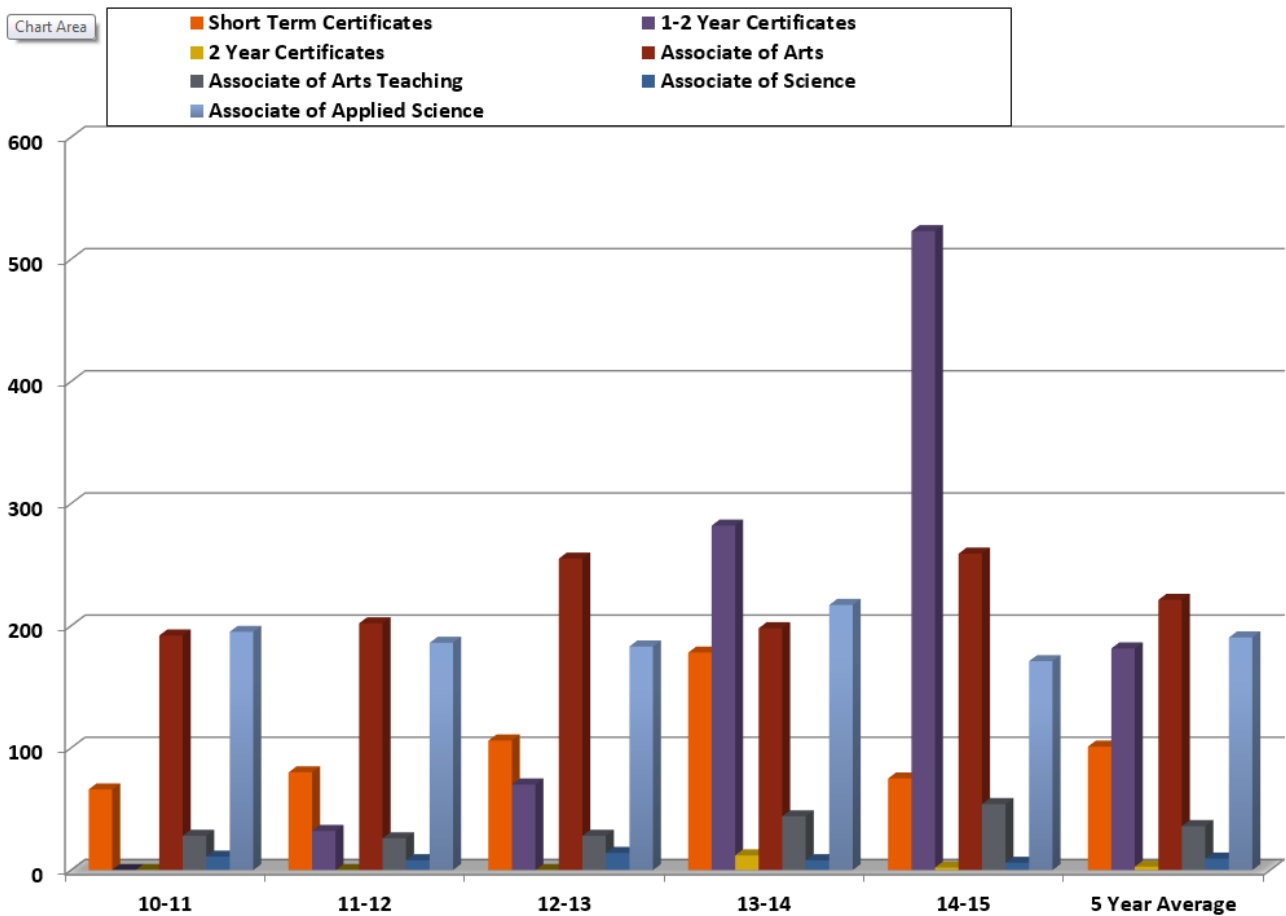
DEGREES/CERTIFICATES CONFERRED

2014-2015

Associate of Arts		

Program	Degree Type	Graduates
Agriculture	AA	9
Biology	AA	1
Business Administration	AA	38
Chemistry	AA	1
Communications	AA	3
Elementary Education	AA	1
English	AA	1
Pre-Engineering (AA)	AA	2
General Education	AA	145
Political Science	AA	1
History	AA	1
Pre-Journalism	AA	1
Math	AA	2
Pre-Medicine	AA	2
Mid-Level Elem Arts and Social Science	AA	1
Music	AA	3
Physical Sciences	AA	1
Pre-Law	AA	1
Pre-Nursing General Education	AA	17
Pre-Sports Medicine	AA	1
Psychology	AA	12
Sociology	AA	2
Social Work for Southeast	AA	1
Social Work for Univ Missouri	AA	11
Total Social Work		**12**

Spanish	AA	1

DEGREES/CERTIFICATES CONFERRED

2014-2015

Associate of Arts Teaching

Program	Degree Type	Graduates
Education - Secondary	AAT	7
Education - Elementary	AAT	44
Education - Middle School	AAT	2
Education - Music Education Instrumental	AAT	1

Associate of Science

Program	Degree Type	Graduates
Administration of Justice	AS	4
Pre-Optometry	AS	1
Pre-Engineering	AS	1

Associate of Applied Science

Program	Degree Type	Graduates
Accounting Technology	AAS	1
Agribusiness	AAS	1
Agriculture Science	AAS	2
Total Agriculture		**3**
Business Management	AAS	14
Criminal Justice - Law Enforcement	AAS	15
Criminal Justice - Corrections	AAS	1
Criminal Justice - Police Science Option	AAS	1
Total Criminal Justice		**17**
Diversified Technology (All Options)	AAS	6

DEGREES/CERTIFICATES CONFERRED
2014-2015

Associate of Applied Science

Program	Degree Type	Graduates
Early Childhood Development	AAS	8
Environmental/Occupational Safety & Health	AAS	3
Fire Science	AAS	2
Forestry Technology	AAS	1
Industrial Technology Civil & Construction Option	AAS	4
Industrial Technology Manufacturing & Industrial Systems	AAS	4
Industrial Technology Drafting Technology Option	AAS	4
Total Industrial Technology		**12**
Information Systems Technology Microcomputer	AAS	5
Information Systems Technology Executive/Legal	AAS	3
Information Systems Tech Medical Billing & Coding	AAS	8
Information Systems Technology Medical Option	AAS	1
Information Technology Specialist	AAS	2
Total Information Systems Technology		**19**
Nursing	AAS	64
Occupational Therapy	AAS	14
Paramedic	AAS	7

Certificate

Program	Degree Type	Graduates
Accounting Certificate	Certificate	1
Criminal Justice Certificate	Certificate	3
Electrical Technology One-Year Certificate	One-Year Certificate	1
Emergency Medical Tech Basic	Certificate	1
Environmental Technology Certificate (18 Hours)	Certificate	3
Environmental/Occupational Safety & Health Tech Certificate	One-Year Certificate	2
Electrical Technician Certificate	Certificate	1

DEGREES/CERTIFICATES CONFERRED
2014-2015

Certificate		
Program	**Degree Type**	**Graduates**
Fire Science One-Year Certificate	One-Year Certificate	2
Fire Science Short-Term Certificate	Certificate	2
General Academic Studies 2 Year Certificate	Certificate	2
General Education 42 Hour Block	One-Year Certificate	302
Green Diesel One-Year Certificate	One-Year Certificate	2
Green Diesel Short-Term Certificate	Certificate	18
Hospitality and Tourism Certificate	One-Year Certificate	4
Industrial Technician One Year Certificate	One-Year Certificate	3
Information Systems Technology One-Year Office Asst	One-Year Certificate	9
Information Systems Technology Automated Office	Certificate	10
Industrial Technician Certificate	Certificate	3
Medical Coding Certificate	Certificate	14
Management and Supervision Certificate	One-Year Certificate	12
Marketing and Merchandising Certificate	Certificate	12
Microcomputer Support Technology Certificate	Certificate	2
Pre-Nursing Certificate	One-Year Certificate	95
Occupational Safety & Health Certificate	One-Year Certificate	3
Practical Nurse One Year Certificate	One-Year Certificate	24
Criminal Justice P.O.S.T Academy	One-Year Certificate	6
Pre-Occupational Therapy Assistant One-Year Cert	One-Year Certificate	32
Pre-Physical Therapy Assistant One-Year Certificate	One-Year Certificate	14
Quality Control Technician Certificate	Certificate	2
Sales Certificate	One-Year Certificate	12
Surveying Certificate	Certificate	3

HUMAN RESOURCES
FULL-TIME EMPLOYEES

Legend: ■ Faculty ■ Professional Staff ■ Support Staff ■ Administrative
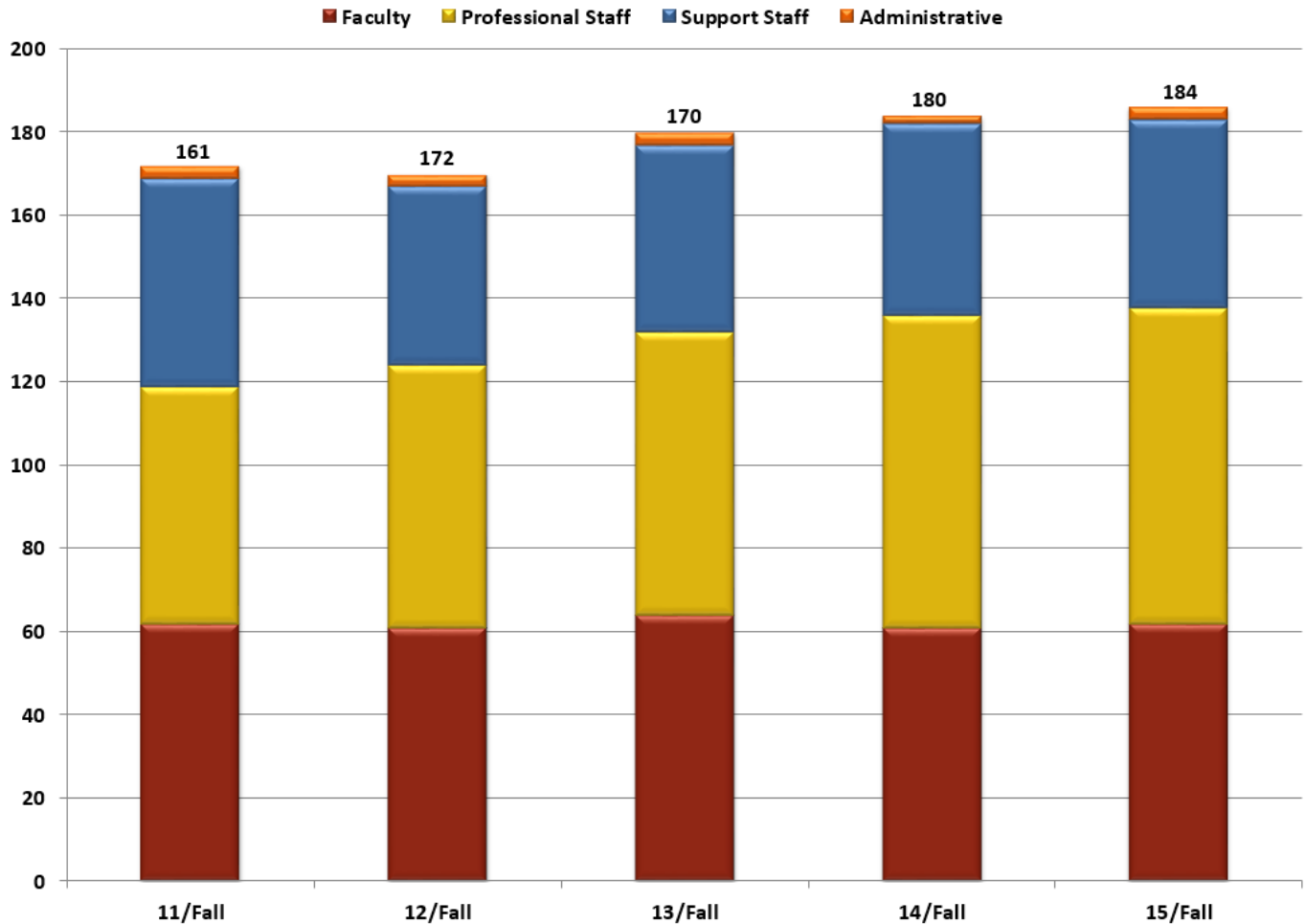
As of September 30, 2015

Year	Faculty	Professional Staff	Support Staff	Administrative	Total Headcount
11/Fall	62	57	50	3	172
12/Fall	61	63	43	3	170
13/Fall	64	68	45	3	180
14/Fall	61	75	46	2	184
15/Fall	62	76	45	3	186

HUMAN RESOURCES
PART-TIME EMPLOYEES

Faculty **Professional Staff** **Support Staff**
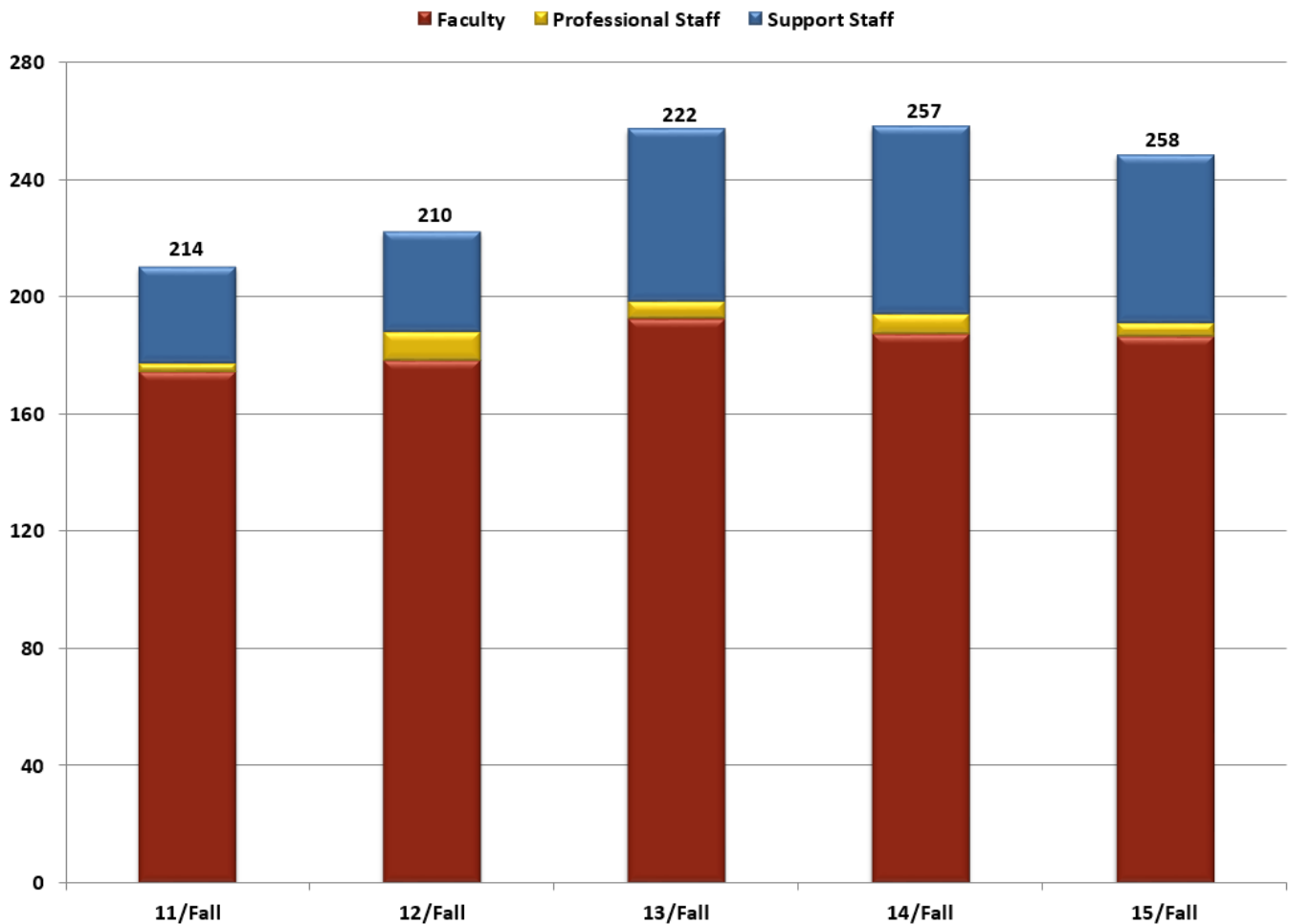
As of September 30, 2015

Year	Faculty	Professional Staff	Support Staff	Total Headcount
11/Fall	174	3	33	210
12/Fall	178	10	34	222
13/Fall	192	6	59	257
14/Fall	187	7	64	258
15/Fall	186	5	57	248

TUITION COMPARISON
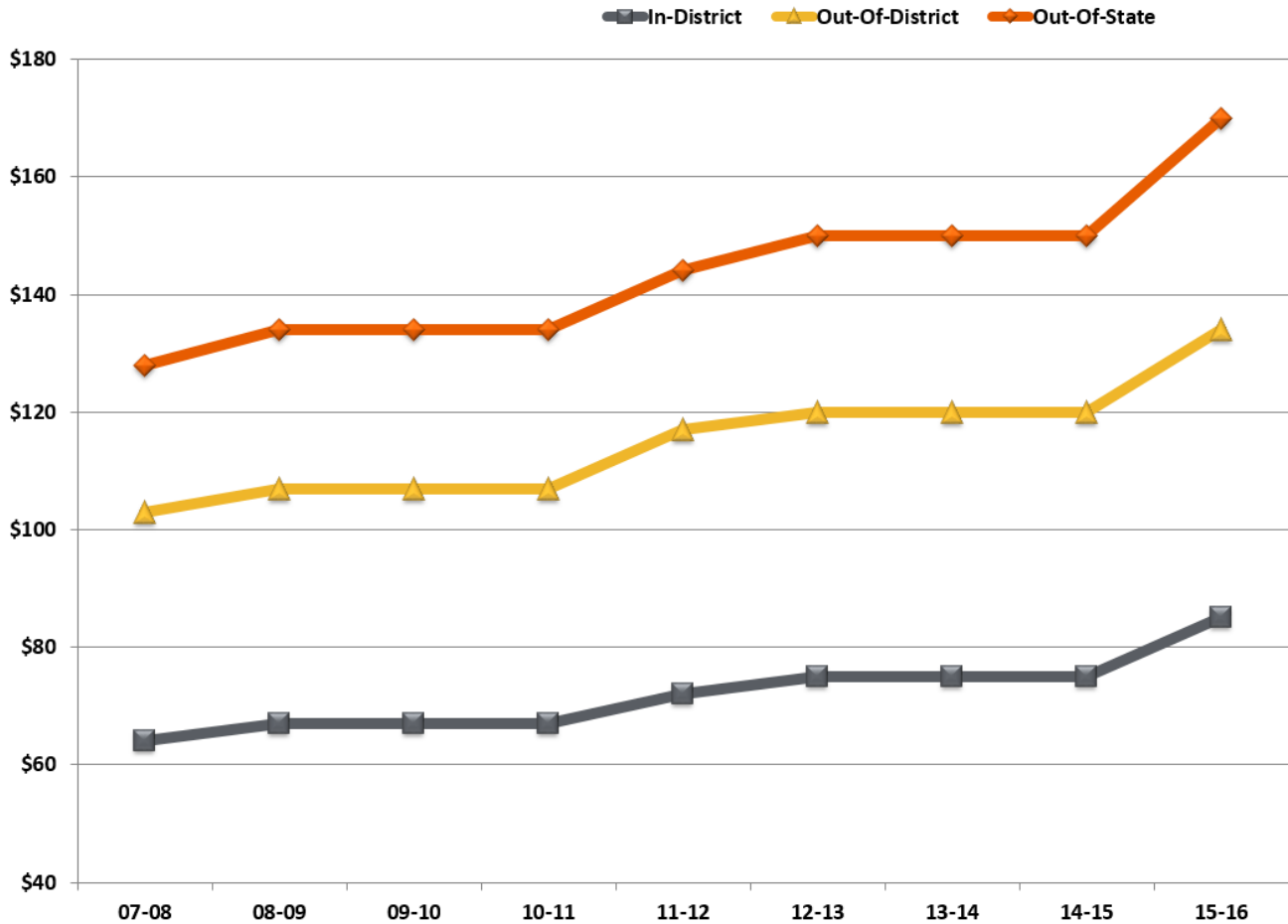
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
In-District	$61	$64	$67	$67	$67	$72	$75	$75	$75	$85
Out-of-District	$98	$103	$107	$107	$107	$117	$120	$120	$120	$134
Out-of-State	$122	$128	$134	$134	$134	$144	$150	$150	$150	$170

In-District Counties	Out-of-District Counties
Butler	All other Missouri Counties
Carter	
Ripley	Clay and Randolph Counties in
Wayne	Arkansas

43

2016 ESTIMATED REVENUE

Tuition and Fees
45%

Student Aid
1%

Non-Operating Revenue
6%

Auxiliary Enterprises
10%

Governmental
Appropriations & Grants
38%
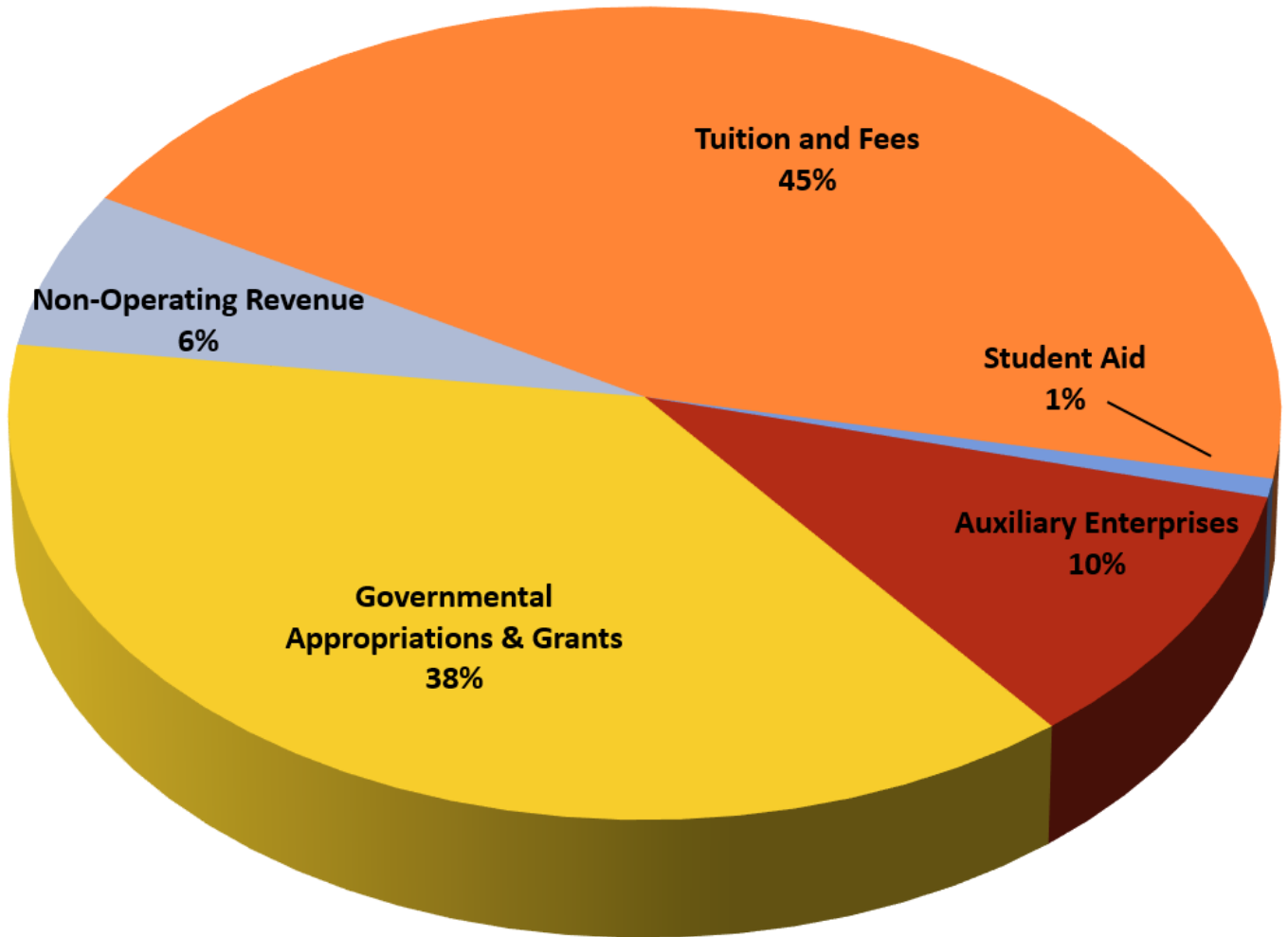
REVENUE COMPARISON
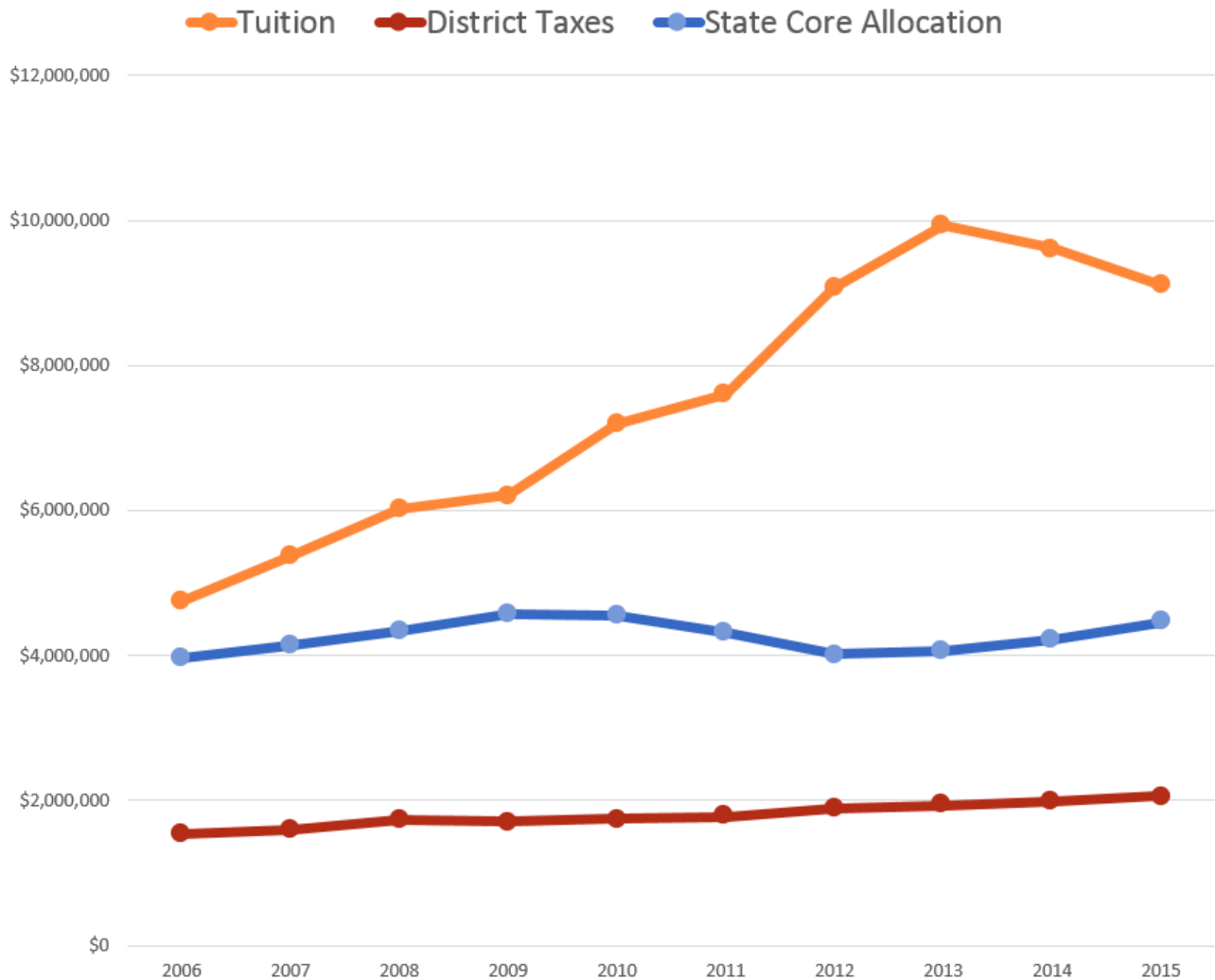
	2006	2007	2008	2009	2010
Tuition	$4,747,277	$5,377,756	$6,021,377	$6,209,088	$7,201,891
State Core Allocation	$3,971,293	$4,144,078	$4,341,464	$4,577,321	$4,557,322
District Taxes	$1,544,837	$1,606,914	$1,744,074	$1,709,498	$1,746,246

	2011	2012	2013	2014	2015
Tuition	$7,604,427	$9,068,796	$9,930,434	$9,614,625	$9,116,238
State Core Allocation	$4,320,335	$4,023,841	$4,054,200	$4,214,400	$4,462,425
District Taxes	$1,781,990	$1,886,357	$1,940,543	$1,995,098	$2,063,051
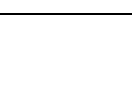
PERFORMANCE FUNDING
2015 KEY PERFORMANCE INDICATORS

	Prior 3 Year Average	Current 3 Year Average	Result
3 Year Graduation Transfer Rate	32.5%	32.7%	🟢 Met Performance Target
Math Developmental Success	67.6%	67.3%	🔴 Did Not Meet Performance Target
English Developmental Success	67.2%	69.1%	🟢 Met Performance Target
Licensure/Certification Exam	88.4%	88.4%	🟢 Met Performance Target
Affordability	$1,931	$1,882	🟢 Met Performance Target

3 year Graduation Transfer Rate	The percentage of first-time, full-time entering students who successfully complete a certificate or degree of at least one year or longer, or successfully
Math Developmental Success	The percentage of developmental students who successfully complete their last developmental Math course, who then successfully complete their first
English Developmental Success	The percentage of developmental students who successfully complete their last developmental English course, who then successfully complete their first
Licensure/Certification Exam	The percentage of career/technical graduates who pass their required
Affordability	Tuition and fees plus State appropriations per FTE

PERFORMANCE FUNDING

KEY PERFORMANCE INDICATORS

	2014	2015
3 year Graduation Transfer Rate	🟢	🟢
Math Developmental Success	🟢	🔴
English Developmental Success	🔴	🟢
Licensure/Certification Exam	🔴	🟢
Responsibility and Efficiency (Discontinued 2015)	🟢	
Affordability (New for 2015)		🟢

The Coordinating Board for Higher Education (CBHE) approved a new Performance Funding Model in April 2012. Performance funding is to be applied to a portion of new appropriations from the state and not applied to existing base appropriations. Each institution will use five performance indicators. Rates are calculated as a three-year rolling average.

CONTACT INFORMATION

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Dexter, MO 63841

573-614-1081

Kennett Location
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Kennett, MO 63857

573-888-6381

Malden Location
2203 Narvel Felts BLVD

Malden, MO 63863

573-276-3529

Portageville Location
147 Highway T

Portageville, MO 63873

573-379-5609

Sikeston Location
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Sikeston, MO 63801

573-472-5223

Cape Girardeau Partnership For Higher Education
1080 S. Silver Springs Road

Cape Girardeau, MO 63703

Doniphan Location
303 Spring Street

Doniphan, MO 63966

573-996-2915

Van Buren Location
202 W-College

Doniphan, MO 63965

573-323-4295

Piedmont Location
Route 4 Box 1004

Piedmont, MO 63957

573-223-4524

South Center Education Consortium in Willow Springs
908 Springfield Road

Willow Springs, MO 65793

417-469-3000

USAGE DISCLAIMER

Three Rivers College is pleased to present the 2015-2016 edition of the FACTBOOK.

This book is intended as a single, readily accessible, consistent source of information about the college. It is a summary of institutional data gathered from many areas of the college, compiled to capture the 2015-2016 Academic Year. This information was taken from the fall 2015 census data report.

While not all-encompassing, the FACTBOOK does provide pertinent facts and figures valuable to administrators, faculty, staff, and students.

Please do not repost data on another website, publish data without proper citation or otherwise suggest that you generated the data contained within the FACTBOOK.

It is the responsibility of the user to determine the accuracy and completeness of the data obtained from the Three Rivers College 2015-2016 FACTBOOK.

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